



## 80 : COMMUNE DE MONTANA

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2007		BUDGET 2007		COMPTES 2005	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>18,112.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>43,903.50</b>	<b>0.00</b>
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>18,112.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>35,259.50</b>	<b>0.00</b>
<b>029</b>	<b>DIVERS</b>	<b>18,112.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>35,259.50</b>	<b>0.00</b>
029.506.01	MOBILIER	18,112.00		5,000.00		2,050.00	
029.506.02	MACHINES DE BUREAU	0.00		5,000.00		33,209.50	
<b>09</b>	<b>BATIMENTS ADMINISTRATIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>8,644.00</b>	<b>0.00</b>
<b>091</b>	<b>IMMEUBLE STEPHANI (PQ VIGNETTES)</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>8,644.00</b>	<b>0.00</b>
091.503.02	IMMEUBLE STEPHANI (PQ VIGNETTES)	0.00		50,000.00		8,644.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	<b>SECURITE PUBLIQUE</b>	<b>4,515.95</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>90,065.00</b>	<b>0.00</b>
11	<b>POLICE</b>	<b>4,515.95</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
113	<b>POLICE LOCALE</b>	<b>4,515.95</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
113.503.01	BUREAUX POLICE INTERCOMMUNALE	0.00		150,000.00		0.00	
113.506.01	CAMERAS DE SURVEILLANCE	4,515.95		0.00		0.00	
14	<b>POLICE DU FEU</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,065.00</b>	<b>0.00</b>
140	<b>SERVICE DU FEU</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,065.00</b>	<b>0.00</b>
140.506.01	CSI. CAMION ECHELLE (Bronto)	0.00		0.00		90,065.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>1,403,385.35</b>	<b>0.00</b>	<b>1,355,000.00</b>	<b>300,000.00</b>	<b>108,068.00</b>	<b>0.00</b>
<b>21</b>	<b>ECOLES PUBLIQUES</b>	<b>1,403,385.35</b>	<b>0.00</b>	<b>1,355,000.00</b>	<b>300,000.00</b>	<b>108,068.00</b>	<b>0.00</b>
<b>210</b>	<b>ECOLES PRIMAIRES</b>	<b>1,403,385.35</b>	<b>0.00</b>	<b>1,355,000.00</b>	<b>300,000.00</b>	<b>108,068.00</b>	<b>0.00</b>
210.503.01	ECOLE DE CORIN	1,403,385.35		1,350,000.00		108,068.00	
210.506.01	MATERIEL/MOBILIER SCOLAIRE	0.00		5,000.00		0.00	
210.661.01	ECOLE DE CORIN. SUBSIDES ETAT VS		0.00		300,000.00		0.00



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Compte	Désignation	COMPTES 2007		BUDGET 2007		COMPTES 2005	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>6</b>	<b>TRAFIC</b>	<b>685,206.10</b>	<b>21,870.95</b>	<b>1,043,000.00</b>	<b>66,000.00</b>	<b>359,698.10</b>	<b>101,000.00</b>
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>663,194.10</b>	<b>21,870.95</b>	<b>988,000.00</b>	<b>66,000.00</b>	<b>336,666.10</b>	<b>101,000.00</b>
<b>620</b>	<b>CONSTRUCTION DES ROUTES COMMUNALES</b>	<b>663,194.10</b>	<b>-5,559.05</b>	<b>903,000.00</b>	<b>1,000.00</b>	<b>154,496.35</b>	<b>1,000.00</b>
620.501.02	RTE DES SOMMETS DE CRANS (centre scolaire station)	90,103.00		100,000.00		22,789.35	
620.501.03	RTE DE LA MOUBRA (trottoirs)	0.00		15,000.00		28,858.00	
620.501.10	RTE DE DIOGNE	0.00		10,000.00		0.00	
620.501.15	RUE INTERIEURE VILLAGE (rue de la Batteuse)	552,327.10		700,000.00		10,000.00	
620.501.20	RTE TRANSIT MOUBRA/PRAIRIE	0.00		30,000.00		45,238.00	
620.501.23	RTE DU PO	4,107.00		20,000.00		0.00	
620.501.24	RTE DE MALACHELA	8,957.00		15,000.00		0.00	
620.501.25	RTE DE L'ENCLOS DES JARDINS	0.00		3,000.00		0.00	
620.501.26	RTE CANTONALE CORIN (trottoirs Ouest)	0.00		0.00		3,010.00	
620.501.27	RUE HENRY ROULET (Corin d'en Bas)	7,700.00		10,000.00		44,601.00	
620.610.03	APV RTE MOUBRA		-6,559.05		0.00		0.00
620.610.08	APV RTE DE LA PLAQUA		0.00		0.00		0.00
620.610.11	APV RTE DU VORGYR		1,000.00		1,000.00		1,000.00
<b>621</b>	<b>PARKINGS ET PLACES DE PARC</b>	<b>0.00</b>	<b>27,430.00</b>	<b>85,000.00</b>	<b>65,000.00</b>	<b>182,169.75</b>	<b>100,000.00</b>
621.501.15	PLACE DE PARC CORIN D'EN HAUT	0.00		5,000.00		0.00	
621.501.16	PARKING MIGROS	0.00		65,000.00		0.00	
621.501.17	PARKING ITEMMO	0.00		5,000.00		182,169.75	
621.501.18	PARKING PLAQUA	0.00		10,000.00		0.00	
621.610.03	PARKING ITEMMO. PARTICIPATION DE LA BOURGEOISIE		27,430.00		0.00		0.00
621.663.01	PARKING MIGROS. PARTICIPATION DU FONDS DE RESERVE		0.00		65,000.00		100,000.00
621.663.02	PARKING ITEMMO. PARTICIPATION DU FONDS DE RESERVE		0.00		0.00		0.00
<b>69</b>	<b>AUTRES TACHES</b>	<b>22,012.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>23,032.00</b>	<b>0.00</b>
<b>690</b>	<b>TRAVAUX PUBLICS</b>	<b>22,012.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>23,032.00</b>	<b>0.00</b>
690.506.01	VEHICULES	21,000.00		50,000.00		0.00	
690.506.02	MACHINES DE CHANTIER	1,012.00		5,000.00		23,032.00	



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Compte	Désignation	COMPTES 2007		BUDGET 2007		COMPTES 2005	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>ENVIRONNEMENT</b>	<b>648,261.21</b>	<b>16,113.00</b>	<b>480,000.00</b>	<b>90,000.00</b>	<b>521,462.54</b>	<b>318,916.00</b>
<b>70</b>	<b>EAU</b>	<b>93,419.38</b>	<b>5,236.00</b>	<b>140,000.00</b>	<b>10,000.00</b>	<b>45,061.53</b>	<b>9,740.00</b>
<b>700</b>	<b>SERVICE DES EAUX</b>	<b>93,419.38</b>	<b>5,236.00</b>	<b>140,000.00</b>	<b>10,000.00</b>	<b>45,061.53</b>	<b>9,740.00</b>
700.501.01	CONSTRUCTION DU RESEAU D'EAU	93,419.38		100,000.00		44,502.05	
700.503.01	STATION TRAITEMENT ET RESERVOIRS	0.00		40,000.00		559.48	
700.610.01	TAXE DE RACCORDEMENT AU RESEAU D'EAU		5,236.00		10,000.00		9,740.00
<b>71</b>	<b>EGOUTS</b>	<b>20,558.55</b>	<b>10,877.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>110,302.03</b>	<b>109,177.00</b>
<b>710</b>	<b>SERVICE DES EGOUTS</b>	<b>20,558.55</b>	<b>10,877.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>110,302.03</b>	<b>109,177.00</b>
710.501.01	CONSTRUCTION DU RESEAU D'EGOUTS	14,353.16		10,000.00		10,223.04	
710.501.02	CONSTRUCTION DU RESEAU D'EAU CLAIRE	6,205.39		70,000.00		100,078.99	
710.610.01	TAXES DE RACCORDEMENT AU RESEAU D'EGOUTS		4,877.00		10,000.00		9,177.00
710.663.01	PARTICIP. DU FONDS DE RESERVE EAUX CLAIRES		6,000.00		70,000.00		100,000.00
<b>72</b>	<b>DECHETS</b>	<b>81,263.98</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>73,377.23</b>	<b>0.00</b>
<b>720</b>	<b>ELIMINATION DES DECHETS</b>	<b>81,263.98</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>73,377.23</b>	<b>0.00</b>
720.500.01	MOLOKS	60,218.53		15,000.00		8,890.38	
720.501.02	DECHETTERIE INTERCOMMUNALE DES FOUGIRS	21,045.45		20,000.00		64,486.85	
<b>74</b>	<b>CIMETIERES</b>	<b>19,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,921.00</b>	<b>0.00</b>
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>19,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,921.00</b>	<b>0.00</b>
740.501.01	CIMETIERE MONTANA (village)	0.00		0.00		70,921.00	
740.501.02	CIMETIERE MONTANA (STATION)	19,019.00		0.00		0.00	
<b>79</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>434,000.30</b>	<b>0.00</b>	<b>225,000.00</b>	<b>0.00</b>	<b>221,800.75</b>	<b>199,999.00</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>425,268.30</b>	<b>0.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>146,032.75</b>	<b>199,999.00</b>
790.500.02	LAC GRENON (aménagement rive Ouest)	0.00		150,000.00		0.00	
790.500.03	DIVERS TERRAINS	8,756.25		0.00		0.00	



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790.500.04	ASSAINISSEMENT DU BOUP	35,584.45		10,000.00		106,348.40	
790.500.07	TUNNEL DU MONT-LACHAUX	18,168.60		10,000.00		0.00	
790.500.09	REFECTION TERRAIN DE FOOTBALL	0.00		0.00		0.00	
790.501.02	ZONE PIETONNE/ZONE DE RENCONTRE	233,465.00		0.00		0.00	
790.501.03	ECLAIRAGE PUBLIC	129,294.00		50,000.00		39,684.35	
790.600.01	VENTE DE TERRAIN		0.00		0.00		199,999.00
<b>792</b>	<b>DIVERS IMMEUBLES</b>	<b>8,732.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>75,768.00</b>	<b>0.00</b>
792.503.07	COUVERT DE DIOGNE	5,510.00		5,000.00		73,867.00	
792.503.08	TECHNOPOLE	3,222.00		0.00		1,901.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>605,979.06</b>	<b>0.00</b>	<b>478,000.00</b>	<b>0.00</b>	<b>443,516.00</b>	<b>0.00</b>
<b>80</b>	<b>AGRICULTURE, VITICULTURE, ELEVAGE</b>	<b>1,727.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,416.00</b>	<b>0.00</b>
<b>801</b>	<b>IRRIGATION</b>	<b>1,727.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,416.00</b>	<b>0.00</b>
801.501.02	CONSTRUCTION DU RESEAU D'IRRIGATION	1,727.70		0.00		18,416.00	
801.610.01	TAXES DE RACCORDEMENT AU RESEAU D'IRRIGATION		0.00		0.00		0.00
<b>83</b>	<b>TOURISME</b>	<b>604,251.36</b>	<b>0.00</b>	<b>478,000.00</b>	<b>0.00</b>	<b>425,100.00</b>	<b>0.00</b>
<b>832</b>	<b>ATSM</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,700.00</b>	<b>0.00</b>
832.522.01	INVESTISSEMENTS ATSM	25,000.00		0.00		80,700.00	
<b>833</b>	<b>CME</b>	<b>579,251.36</b>	<b>0.00</b>	<b>478,000.00</b>	<b>0.00</b>	<b>344,400.00</b>	<b>0.00</b>
833.522.01	INVESTISSEMENTS TOURISTIQUES/SPORTIFS	372,557.61		800,000.00		0.00	
833.522.03	MUSEE DE COLOMBIRE (par coordination)	29,400.00		28,000.00		29,400.00	
833.523.04	PISTES DE SKI	177,293.75		50,000.00		315,000.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>9</b>	<b>FINANCES ET IMPÔTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>90</b>	<b>TITRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>900</b>	<b>TITRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
900.525.01	TITRES (Casino)	0.00		0.00		0.00	
900.525.02	ACTIONS CMA	0.00		0.00		0.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	18,112.00	0.00	60,000.00	0.00	43,903.50	0.00
1	SECURITE PUBLIQUE	4,515.95	0.00	150,000.00	0.00	90,065.00	0.00
2	ENSEIGNEMENT ET FORMATION	1,403,385.35	0.00	1,355,000.00	300,000.00	108,068.00	0.00
6	TRAFIC	685,206.10	21,870.95	1,043,000.00	66,000.00	359,698.10	101,000.00
7	ENVIRONNEMENT	648,261.21	16,113.00	480,000.00	90,000.00	521,462.54	318,916.00
8	ECONOMIE PUBLIQUE	605,979.06	0.00	478,000.00	0.00	443,516.00	0.00
9	FINANCES ET IMPÔTS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>3,365,459.67</b>	<b>37,983.95</b>	<b>3,566,000.00</b>	<b>456,000.00</b>	<b>1,566,713.14</b>	<b>419,916.00</b>
	EXCEDENT DEPENSE/RECETTES 2007		3,327,475.72				
	EXCEDENT DEPENSES/RECETTES 2007				3,110,000.00		
	EXCEDENT DEPENSE/RECETTES 2005						1,146,797.14