



80 : COMMUNE DE MONTANA

COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	3,623,370.60	2,260,559.50	3,424,200.00	2,223,000.00	3,373,128.89	2,171,954.11
01	LEGISLATIF ET EXECUTIF	188,491.00	0.00	190,000.00	0.00	173,962.50	0.00
012	EXECUTIF	188,491.00	0.00	190,000.00	0.00	173,962.50	0.00
012.309.01	COMMISSIONS	2,550.00		7,000.00		4,038.50	
012.317.01	FRAIS DE REPRESENTATION	27,984.00		28,000.00		27,984.00	
012.390.01	HONORAIRES DU CONSEIL (sal. imputés)	142,032.00		144,000.00		140,160.00	
012.390.02	COMMISSIONS (sal. imputés)	15,925.00		6,000.00		1,780.00	
012.390.03	DELEGUES ACCM (sal. imputés)	0.00		5,000.00		0.00	
02	ADMINISTRATION GENERALE	1,078,989.30	284,580.40	1,018,200.00	280,000.00	964,527.44	277,575.31
029	DIVERS	1,078,989.30	284,580.40	1,018,200.00	280,000.00	964,527.44	277,575.31
029.310.01	MATERIEL ET IMPRIMES	41,869.45		50,000.00		65,099.40	
029.310.02	PLAQUETTE INFO "L'ENCOCHE"	16,433.00		17,000.00		17,278.00	
029.315.01	MACHINES ET MOBILIER DE BUREAU	17,588.75		8,000.00		14,161.40	
029.315.02	INFORMATIQUE, FRAIS D'EXPLOITATION	56,333.90		45,000.00		37,870.05	
029.315.03	EQUIPEMENT INFORMATIQUE	9,802.00		10,000.00		3,681.55	
029.315.04	INTERNET	14,397.40		4,000.00		12,882.50	
029.316.01	LOYER DES BUREAUX (CECIL)	25,000.00		25,000.00		25,000.00	
029.316.02	FRAIS D'INTENDANCE	2,096.75		1,000.00		1,492.20	
029.317.01	RECEPTIONS ET CADEAUX	22,952.45		20,000.00		13,215.15	
029.317.02	CARNOTZET BOURGEOISIAL	10,000.00		10,000.00		10,000.00	
029.317.03	FRAIS DE DEPLACEMENTS	4,907.00		5,000.00		5,352.90	
029.318.01	AFFRANCHISSEMENTS	26,145.98		35,000.00		25,806.00	
029.318.02	TELEPHONE, RADIO	13,461.40		13,000.00		13,253.65	
029.318.03	TAXES CCP	553.75		1,000.00		844.75	
029.318.04	FRAIS DE RECOUVREMENT	13,307.20		12,000.00		14,411.45	
029.318.05	FRAIS JUDICIAIRES	0.00		10,000.00		0.00	
029.318.06	CONTROLE FIDUCIAIRE	11,265.00		10,000.00		16,749.30	
029.318.07	VOTATIONS, ELECTIONS	7,735.95		10,000.00		8,315.20	
029.318.08	ASSURANCE RC	18,770.50		20,000.00		21,679.00	
029.318.09	FRAIS BANCAIRES	17,440.95		12,000.00		19,869.97	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
029.318.11	ASSURANCE CHOSES (FEU, VOL, EAU...)	23,324.80		20,000.00		21,532.00	
029.318.12	DOMMAGES AUX TIERS	0.00		0.00		5,000.00	
029.319.01	IMPOTS	12,496.35		8,000.00		8,523.55	
029.319.02	COTISATIONS AUX ASSOCIATIONS	7,608.00		9,000.00		7,843.00	
029.319.03	DIVERS FRAIS D'ADMINISTRATION	14,221.51		5,000.00		11,982.42	
029.331.01	AMORTISSEMENTS MOBILIER ET MACHINES	18,002.85		5,000.00		8,113.00	
029.352.01	SIERRE REGION ET DISTRICT	33,252.00		15,000.00		27,051.00	
029.352.02	ADMINISTRATION ACCM	64,060.36		98,200.00		0.00	
029.390.01	ADMINISTRATION (sal. imputés)	558,262.00		522,000.00		530,048.00	
029.390.02	CONSEIL JURIDIQUE (sal. imputés)	17,700.00		18,000.00		17,472.00	
029.431.01	PARTICIPATION DES TIERS		5,392.50		5,000.00		7,360.15
029.431.02	RECETTES DIVERSES		15,187.90		5,000.00		7,215.16
029.491.01	ADMINISTRATION (imputation aux S.P.)		264,000.00		270,000.00		263,000.00
05	TRANSITOIRES SALAIRES	2,252,117.50	1,910,572.70	2,141,000.00	1,868,000.00	2,127,631.60	1,818,500.00
050	SALAIRES ET CHARGES DU PERSONNEL	2,252,117.50	1,910,572.70	2,141,000.00	1,868,000.00	2,127,631.60	1,818,500.00
050.301.01	SALAIRES BRUTS	1,643,302.10		1,590,000.00		1,556,180.15	
050.303.01	ALLOCATIONS FAMILIALES-CIVAF	53,355.90		48,000.00		47,513.85	
050.303.02	AVS-AC	198,378.00		190,000.00		189,389.65	
050.303.03	PREVOYANCE PROF-LPP	265,445.50		236,000.00		245,976.00	
050.303.04	ASSURANCE ACCIDENTS	42,445.00		41,000.00		41,010.50	
050.303.07	ASSURANCE MALADIE PERTE DE GAIN	49,191.00		36,000.00		47,561.45	
050.436.01	SALAIRES RECUPERES		29,958.55		60,000.00		36,633.80
050.436.02	AVS-AC, RETENUES SUR SALAIRES		97,733.95		95,000.00		92,561.45
050.436.03	LPP, RETENUES SUR SALAIRES		110,867.40		92,000.00		105,881.10
050.436.04	ASS. ACCIDENTS, RETENUES SUR SALAIRES		14,071.35		17,000.00		13,392.65
050.436.07	ASSURANCE MALADIE, PARTICIP. AUX APG		9,793.00		9,000.00		9,258.45
050.436.08	CIVAF, RETENUES SUR SALAIRES		4,846.35		5,000.00		4,592.40
050.490.01	SALAIRES IMPUTES AUX SERVICES		1,643,302.10		1,590,000.00		1,556,180.15
09	TACHES NON VENTILEES	103,772.80	65,406.40	75,000.00	75,000.00	107,007.35	75,878.80



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
090	BATIMENT ADMINISTRATIF CECIL	103,772.80	65,406.40	75,000.00	75,000.00	107,007.35	75,878.80
090.312.01	CHAUFFAGE	45,469.50		30,000.00		25,270.00	
090.312.02	ELECTRICITE	5,925.85		5,000.00		6,639.05	
090.314.01	ENTRETIEN DE L'IMMEUBLE	19,009.50		7,000.00		39,059.80	
090.331.01	AMORTISSEMENTS CECIL	0.00		2,000.00		0.00	
090.390.01	CONCIERGE (sal. imputés)	33,367.95		31,000.00		36,038.50	
090.423.01	LOCATIONS		65,406.40		75,000.00		75,878.80



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
1	SECURITE PUBLIQUE	650,338.40	77,652.20	675,600.00	108,000.00	669,720.96	109,127.15
10	PROTECTION JURIDIQUE	35,094.63	6,446.50	123,500.00	19,000.00	101,001.26	23,968.90
100	CADASTRE, POIDS ET MESURES	26,106.65	4,646.50	53,500.00	12,000.00	53,127.75	19,653.00
100.318.01	MAINTENANCE DES PLANS CADASTRAUX	-5,698.50		50,000.00		30,704.30	
100.318.02	MENSURATION FEDERALE	24,201.00			0.00	17,878.40	
100.319.01	CONTROLE POIDS ET MESURES	0.00		500.00		0.00	
100.390.01	ADMINISTRATION CADASTRE (sal. imputés)	7,604.15		3,000.00		4,545.05	
100.436.01	PLANS CADASTRAUX PART. DES TIERS		2,958.50		10,000.00		17,961.00
100.461.01	CADASTRE. PART. DE L'ETAT VS		1,688.00		2,000.00		1,692.00
101	JUSTICE DIVERS	0.00	1,800.00	0.00	0.00	0.00	0.00
101.431.01	DROIT DE CITE		1,800.00		0.00		0.00
102	POLICE DE L'HABITANT ET BUREAU DES ETRANGERS	8,987.98	0.00	70,000.00	7,000.00	47,873.51	4,315.90
102.352.01	CONTROLE DES HABITANTS	8,987.98		70,000.00		47,873.51	
102.431.01	CARTES IDENTITE, CARTES INDIGENES ET PASSEPORTS		0.00		7,000.00		4,315.90
11	POLICE	328,761.00	27,181.90	274,200.00	30,000.00	275,215.80	21,678.65
113	CORPS DE POLICE LOCALE	328,761.00	27,181.90	274,200.00	30,000.00	275,215.80	21,678.65
113.319.02	DIVERS FRAIS DE POLICE	782.00		1,000.00		5,349.70	
113.319.03	AUTORISATIONS D'EXPLOITER UN ETABLISSEMENT PUBLIC	887.70		1,000.00		241.80	
113.331.01	AMORTISSEMENT MATERIEL DE POLICE	88,001.71		5,000.00		4,515.95	
113.352.03	ASSOCIATION POLICE INTERCOMMUNALE (par ACCM)	239,089.59		267,200.00		265,108.35	
113.430.01	PATENTES ET CONCESSIONS		19,440.60		20,000.00		8,608.00
113.437.01	PV ET AMENDES		7,741.30		10,000.00		13,070.65
12	JUSTICE	47,912.90	10,118.00	40,500.00	17,000.00	48,978.30	16,600.00



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
120	JUGE DE COMMUNE	20,518.80	5,500.00	22,000.00	15,000.00	20,225.30	15,500.00
120.318.01	FRAIS ADMINISTRATIFS	238.80		1,000.00		221.30	
120.390.01	JUGE ET GREFFIER (sal. imputés)	20,280.00		21,000.00		20,004.00	
120.431.01	FRAIS RECUPERES		0.00		7,000.00		10,000.00
120.494.01	JUSTICE (imputation aux autres tâches)		5,500.00		8,000.00		5,500.00
122	CHAMBRE PUPILLAIRE	26,180.80	4,618.00	16,000.00	2,000.00	28,200.00	1,100.00
122.318.02	CHAMBRE PUPILLAIRE	21,180.80		10,000.00		23,200.00	
122.394.02	SECRETARIAT DE LA CHAMBRE PUPIL. (sal. imputés)	5,000.00		6,000.00		5,000.00	
122.431.02	CHAMBRE PUPILLAIRE, REMBOURSEMENT FRAIS		4,618.00		2,000.00		1,100.00
129	AUTRES TACHES DE JUSTICE	1,213.30	0.00	2,500.00	0.00	553.00	0.00
129.318.01	TRIBUNAL DE POLICE (frais administratifs)	713.30		500.00		53.00	
129.394.01	SECRETARIAT DU TRIBUNAL DE POLICE (sal. imputés)	500.00		2,000.00		500.00	
14	POLICE DU FEU	199,347.02	33,205.80	186,800.00	42,000.00	207,825.10	44,624.30
140	SERVICE DU FEU	199,347.02	33,205.80	186,800.00	42,000.00	207,825.10	44,624.30
140.313.01	SERVICE DU FEU (VILLAGES)	29,592.15		30,000.00		40,340.10	
140.313.02	FRAIS DE SINISTRES	4,255.00		10,000.00		6,488.00	
140.314.01	ENTRETIEN DES BORNES HYDRANTES	6,865.75		5,000.00		937.75	
140.331.01	AMORTISSEMENTS MAISON DU FEU	100,000.00		75,000.00		100,000.00	
140.352.01	CSI CRANS-MONTANA (par ACCM)	58,634.12		66,800.00		60,059.25	
140.430.01	TAXES D'EXEMPTION		32,204.30		35,000.00		33,638.40
140.436.01	SINISTRES, FRAIS RECUPERES		0.00		2,000.00		0.00
140.461.01	ETAT VS, SUBSIDES MATERIEL		1,001.50		5,000.00		10,985.90
16	PROTECTION POPULATION ET BIENS CULTURELS	39,222.85	700.00	50,600.00	0.00	36,700.50	2,255.30
160	PROTECTION CIVILE	39,222.85	700.00	50,600.00	0.00	36,700.50	2,255.30
160.314.01	ENTRETIEN ABRIS PC	0.00		1,000.00		2,372.30	
160.352.01	PCi INTER CRANS-MONTANA (par ACCM)	37,841.96		43,600.00		32,504.00	
160.352.02	EMIC (état major intercommunal de crise) (par ACCM)	1,380.89		4,100.00		1,824.20	
160.352.03	ORG. DE SECOURS REGIONAL (par ACCM)	0.00		1,900.00		0.00	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
160.461.01	SUBSIDES ETAT VS PROTECTION CIVILE		700.00		0.00		2,255.30



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
2	ENSEIGNEMENT ET FORMATION	2,842,418.05	802,660.45	2,836,800.00	810,000.00	2,779,786.50	750,744.70
21	ECOLES PUBLIQUES	2,790,814.05	802,660.45	2,807,000.00	809,000.00	2,759,486.10	750,744.70
210	ECOLES PRIMAIRES	1,542,179.85	355,693.70	1,466,000.00	373,000.00	1,456,414.80	341,018.00
210.302.01	PERSONNEL ENSEIGNANT	869,711.60		880,000.00		883,370.95	
210.303.01	AVS/AI/APG/AC	79,988.00		79,000.00		80,782.65	
210.304.01	CAISSE DE PENSION	79,672.50		84,000.00		90,365.35	
210.310.01	MATERIEL, MOBILIER ET FRAIS SCOLAIRES	4,346.50		10,000.00		3,566.80	
210.314.01	EXPLOITATION ECOLE MONTANA	87,249.05		30,000.00		35,836.80	
210.314.02	EXPLOITATION ECOLE CORIN	9,216.40		20,000.00		8,131.70	
210.318.01	ASSURANCE ELEVES	1,262.70		2,000.00		1,360.30	
210.331.01	AMORTISSEMENTS DES ECOLES	182,089.10		160,000.00		153,385.35	
210.352.01	PARTICIPATION AUX ECOLES DE SIERRE	5,726.60		5,000.00		3,096.00	
210.352.02	ORGANIS. SCOLAIRE MONTANA-CHEMIGNON	64,497.85		55,000.00		65,121.90	
210.390.01	CONCIERGE ECOLE MONTANA (sal. imputés)	65,718.00		66,000.00		64,803.00	
210.390.02	CONCIERGE ECOLE CORIN (sal. imputés)	31,701.55		25,000.00		20,344.00	
210.393.01	INTERETS (frais imputés)	61,000.00		50,000.00		46,250.00	
210.423.01	LOCATIONS ECOLE MONTANA		6,120.00		10,000.00		7,620.00
210.423.02	LOCATIONS ECOLE CORIN		1,925.00		1,000.00		0.00
210.436.01	RECUPERATION PERTES DE GAIN		4,955.20		2,000.00		8,289.80
210.436.02	FRAIS SCOLAIRES RECUPERES		3,532.25		20,000.00		6,168.55
210.461.02	SUBVENTION ACQUISE DU CANTON		339,161.25		340,000.00		318,939.65
211	ECOLES SECONDAIRES (cycle d'orientation)	1,248,634.20	446,966.75	1,341,000.00	436,000.00	1,303,071.30	409,726.70
211.302.01	PERSONNEL ENSEIGNANT	565,346.60		576,000.00		568,580.40	
211.303.01	AVS/AI/APG/AC	51,755.60		52,000.00		51,650.85	
211.304.01	CAISSE DE PENSION	52,448.35		55,000.00		58,267.75	
211.318.01	TRANSPORTS DES ELEVES	27,126.00		20,000.00		22,621.00	
211.319.01	REPAS ET FRAIS DIVERS	2,885.00		3,000.00		2,916.00	
211.352.01	PARTICIPATION AU CO DE SIERRE	25,600.00		30,000.00		25,600.00	
211.352.02	EXPLOIT. CENTRE SCOLAIRE STATION	518,472.65		600,000.00		571,435.30	
211.352.04	CLASSES SPORT-ETUDES	5,000.00		5,000.00		2,000.00	
211.433.01	FRAIS RECUPERES		0.00		1,000.00		0.00



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211.436.02	RECUPERATION PERTES DE GAIN		9,643.30		6,000.00		4,170.30
211.461.01	SUBSIDES ETAT DU VS		10,308.60		10,000.00		8,743.70
211.461.02	SUBVENTION ACQUISE DU CANTON		427,014.85		419,000.00		396,812.70
22	ECOLES SPECIALISEES	36,604.00	0.00	14,800.00	0.00	4,185.00	0.00
220	ECOLES SPECIALISEES	36,604.00	0.00	14,800.00	0.00	4,185.00	0.00
220.318.01	TRANSPORT DES ETUDIANTS	26,974.00		5,000.00		0.00	
220.352.01	SUBSIDES SCOLAIRES	4,830.00		5,000.00		4,185.00	
220.352.02	FORMATION SKI-VALAIS (par ACCM)	4,800.00		4,800.00		0.00	
23	FORMATION PROFESSIONNELLE	15,000.00	0.00	15,000.00	1,000.00	16,115.40	0.00
239	AUTRES TACHES LIEES A LA FORMATION PROF.	15,000.00	0.00	15,000.00	1,000.00	16,115.40	0.00
239.352.03	COURS PROFESSIONNELS (TRANSPORTS)	15,000.00		15,000.00		16,115.40	
239.436.01	FRAIS RECUPERES		0.00		1,000.00		0.00



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3	CULTURE, LOISIRS, CULTE	1,522,376.93	0.00	719,000.00	0.00	921,249.91	0.00
30	ENCOURAGEMENT A LA CULTURE	322,844.52	0.00	171,000.00	0.00	411,951.16	0.00
300	BIBLIOTHEQUE	36,480.00	0.00	36,500.00	0.00	0.00	0.00
300.352.03	BIBLIOTHEQUE DU HAUT-PLATEAU (par ACCM)	36,480.00		36,500.00		0.00	
302	MANIFESTATIONS CULTURELLES	88,518.12	0.00	76,500.00	0.00	0.00	0.00
302.365.02	SUBSIDES AUX MANIF. CULTURELLES (par ACCM)	88,518.12		76,500.00		0.00	
303	SOCIETES LOCALES	44,501.40	0.00	55,000.00	0.00	409,051.16	0.00
303.364.05	SUBSIDES TERRAIN FOOT LENS	0.00		0.00		65,062.50	
303.365.01	SUBSIDES AUX SOCIETES LOCALES (Cne + ACCM)	29,901.40		45,000.00		30,757.00	
303.365.03	SUBSIDES AUX MANIFESTATIONS	0.00		0.00		304,351.66	
303.365.04	SUBSIDES ABONNEMENTS DE SKI DES ENFANTS	14,600.00		10,000.00		8,880.00	
304	ECOLES DE MUSIQUE	3,000.00	0.00	3,000.00	0.00	2,900.00	0.00
304.352.02	CONSERVATOIRE CANTONAL ET EJMA	3,000.00		3,000.00		2,900.00	
309	REGENT ET FORUMS (par ACCM)	150,345.00	0.00	0.00	0.00	0.00	0.00
309.352.01	REGENT ET FORUMS (par ACCM)	150,345.00		0.00		0.00	
32	6ème DIMENSION et AUTRES MEDIAS (par ACCM)	26,746.94	0.00	0.00	0.00	0.00	0.00
320	6ème DIMENSION et AUTRES MEDIAS (par ACCM)	26,746.94	0.00	0.00	0.00	0.00	0.00
320.352.01	6ème DIMENSION et AUTRES MEDIAS (par ACCM)	26,746.94		0.00		0.00	
34	MANIFESTATIONS SPORTIVES	901,546.15	0.00	310,000.00	0.00	0.00	0.00
340	MANIFESTATIONS SPORTIVES	901,546.15	0.00	310,000.00	0.00	0.00	0.00
340.365.02	SUBSIDES AUX MANIF. SPORTIVES (par ACCM)	901,546.15		310,000.00		0.00	



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
35	AUTRES LOISIRS	20,264.50	0.00	16,000.00	0.00	12,793.85	0.00
350	FETE DES AINES ET 1ER AOUT	20,264.50	0.00	16,000.00	0.00	12,793.85	0.00
350.317.01	FETE DES AINES, PROM. CIVIQUES ET 1ER AOUT	16,917.50		15,000.00		11,933.85	
350.317.02	CLUB DES AINES	890.00		1,000.00		860.00	
350.317.03	NOUVEL-AN (par ACCM)	2,457.00		0.00		0.00	
39	EGLISES	250,974.82	0.00	222,000.00	0.00	496,504.90	0.00
390	EGLISE CATHOLIQUE	225,762.82	0.00	195,000.00	0.00	469,494.90	0.00
390.317.01	FETES RELIGIEUSES, FETE DIEU	15,289.60		15,000.00		12,571.00	
390.352.01	SUBSIDES PAROISSE SACRE-COEUR	30,880.00		30,000.00		44,345.00	
390.352.02	SUBSIDES PAROISSE ST GRAT	28,783.85		10,000.00		29,901.95	
390.352.03	ORGANISATION PASTORALE DU SECTEUR	131,311.90		140,000.00		133,839.95	
390.352.04	SUBSIDE RENOVATION EGLISE MONTANA	18,640.00		0.00		248,837.00	
390.352.05	FETE DIEU STATION (par ACCM)	857.47		0.00		0.00	
391	EGLISE REFORMEE	25,212.00	0.00	27,000.00	0.00	27,010.00	0.00
391.352.01	PARTICIP. PAROISSE PROTESTANTE	25,212.00		27,000.00		27,010.00	



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
4	SANTE	105,136.10	0.00	85,500.00	30,000.00	93,696.35	115,959.00
40	HOPITAUX	5,574.00	0.00	0.00	30,000.00	5,234.00	115,959.00
400	HOPITAUX	5,574.00	0.00	0.00	30,000.00	5,234.00	115,959.00
400.352.01	ASSOCIATION DU PATRIMOINE HOSPITALIER	5,574.00		0.00		5,234.00	
400.452.01	ASSOCIATION DU PATRIMOINE HOSPITALIER		0.00		30,000.00		115,959.00
44	CENTRE MEDICO SOCIAL REGIONAL	66,729.00	0.00	60,000.00	0.00	57,901.60	0.00
440	CENTRE MEDICO SOCIAL REGIONAL	66,729.00	0.00	60,000.00	0.00	57,901.60	0.00
440.352.01	SERVICE MEDICO SOCIAL REGIONAL	66,729.00		60,000.00		57,901.60	
46	SERVICE MEDICAL DES ECOLES	25,783.20	0.00	20,000.00	0.00	24,840.75	0.00
460	PROPHYLAXIE DENTAIRE	25,783.20	0.00	20,000.00	0.00	24,840.75	0.00
460.366.01	SOINS DENTAIRES	25,783.20		20,000.00		24,840.75	
47	CONTROLE DES DENREES ALIMENTAIRES	7,049.90	0.00	5,500.00	0.00	5,720.00	0.00
470	CONTROLE DES DENREES ALIMENTAIRES	7,049.90	0.00	5,500.00	0.00	5,720.00	0.00
470.319.01	CONTROLE DES DENREES ALIMENTAIRES	6,505.00		5,000.00		5,720.00	
470.352.01	CONTROLE DES CHAMPIGNONS (par ACCM)	544.90		500.00		0.00	



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
5	PREVOYANCE SOCIALE	683,342.95	12,000.00	602,000.00	12,000.00	587,806.10	87,777.50
50	AVS, AI	135,731.25	0.00	300,000.00	0.00	323,623.10	0.00
501	PARTICIPATION COMMUNALE AVS, AI	135,731.25	0.00	300,000.00	0.00	323,623.10	0.00
501.351.01	FINANCEMENT DE L'AVS-AI (Etat VS)	135,731.25		300,000.00		323,623.10	
54	PROTECTION DE LA JEUNESSE	193,573.60	12,000.00	123,000.00	12,000.00	111,098.30	12,000.00
541	CRECHES, GARDERIES	193,573.60	12,000.00	123,000.00	12,000.00	111,098.30	12,000.00
541.314.03	GARDERIE D'Y CORR	15,154.50		15,000.00		6,103.00	
541.352.01	GARDERIE FLEURS DES CHAMPS	111,964.28		106,000.00		101,770.30	
541.352.02	AUTRES GARDERIES	1,741.30		2,000.00		3,225.00	
541.352.04	GARDERIE MARTELLS	64,713.52		0.00		0.00	
541.423.01	LOCATION GARDERIE Y CORR		12,000.00		12,000.00		12,000.00
55	HANDICAPES	206,193.15	0.00	27,000.00	0.00	28,333.20	0.00
550	SUBVENTIONS INTEGRATION HANDICAPES	206,193.15	0.00	27,000.00	0.00	28,333.20	0.00
550.361.01	SUBVENTIONS INTEGRATION HANDICAPES (Etat VS)	206,193.15		27,000.00		28,333.20	
58	ASSISTANCE PUBLIQUE	147,844.95	0.00	152,000.00	0.00	124,751.50	75,777.50
580	AIDE SOCIALE INDIVIDUELLE	102,716.85	0.00	95,000.00	0.00	74,148.30	0.00
580.366.02	ASSISTANCE PUBLIQUE	77,550.75		70,000.00		67,371.15	
580.366.03	FRAIS DE PLACEMENT	15,383.00		20,000.00		-3,148.00	
580.366.06	AVANCES PENSIONS ALIMENTAIRES	9,783.10		5,000.00		9,925.15	
581	SUBVENTIONS AUX INSTITUTIONS SOCIALES	8,533.55	0.00	17,000.00	0.00	9,799.00	75,777.50
581.352.01	ASSOCIATION PARENTS D'ACCUEIL (Etat VS)	1,844.00		2,000.00		1,844.00	
581.352.02	SUBSIDES INSTITUTIONS D'AIDE SOCIALE (Etat VS)	6,689.55		15,000.00		7,955.00	
581.436.01	INSTITUTIONS SOCIALES. PARTICIPATION DE L'ETAT		0.00		0.00		3,840.00
581.436.02	RECETTE EXTRAORDINAIRE FONDS DES PAUVRES		0.00		0.00		71,937.50



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
582	FONDS CANTONAL POUR L'EMPLOI	36,594.55	0.00	40,000.00	0.00	40,804.20	0.00
582.366.01	FONDS CANTONAL POUR L'EMPLOI (Etat VS)	36,594.55		40,000.00		40,804.20	



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COMPTES DE FONCTIONNEMENT

Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
6	TRAFIC	3,151,326.00	704,073.30	2,847,000.00	688,000.00	2,755,883.84	615,307.08
61	ROUTES CANTONALES	189,561.45	0.00	250,000.00	0.00	247,591.50	0.00
610	ENTRETIEN DES ROUTES CANTONALES	189,561.45	0.00	250,000.00	0.00	247,591.50	0.00
610.351.01	PARTICIPATION AUX ROUTES CANTONALES (Etat VS)	189,561.45		250,000.00		247,591.50	
62	ROUTES COMMUNALES	1,859,038.90	336,121.40	1,553,000.00	303,000.00	1,514,572.84	285,246.33
620	ENTRETIEN DES ROUTES COMMUNALES	1,695,922.85	65,713.80	1,340,000.00	41,000.00	1,303,714.44	25,747.60
620.314.01	ENTRETIEN DES ROUTES COMMUNALES	346,414.15		300,000.00		235,003.40	
620.314.02	SIGNALISATION ROUTIERE ET MARQUAGE	40,196.70		25,000.00		33,492.99	
620.314.03	NETTOYAGE DES ROUTES	52,799.30		45,000.00		44,352.60	
620.318.01	DEBLAIEMENT DES NEIGES	653,724.85		400,000.00		428,070.30	
620.318.02	SABLAGE, SALAGE DES ROUTES	36,214.75		20,000.00		17,043.00	
620.331.01	AMORTISSEMENTS ROUTES ET PLACES	465,573.10		470,000.00		478,752.15	
620.392.01	MAIN D'OEUVRE NEIGE (sal. imputés)	101,000.00		80,000.00		67,000.00	
620.434.01	PARTICIPATION AU DEBLAIEMENT DES NEIGES		45,994.95		40,000.00		25,747.60
620.436.01	PARTICIPATION DES TIERS A L'ENT. DES ROUTES		19,718.85		1,000.00		0.00
621	PARKINGS ET PLACES DE PARC	163,116.05	270,407.60	213,000.00	262,000.00	210,858.40	259,498.73
621.314.01	PARKING VICTORIA	25,443.10		25,000.00		32,802.40	
621.314.02	PARKING CECIL	5,182.20		2,000.00		729.30	
621.314.03	PARKING RAWYL	15,273.35		20,000.00		15,795.25	
621.314.04	PARKING MIGROS (UNION)	0.00		1,000.00		137.45	
621.314.05	PARKING VIGNETTES	3,182.15		2,000.00		1,000.00	
621.314.06	PARKING GRENON	930.75		2,000.00		572.45	
621.314.07	PARKING SIGNAL (VERMALA)	0.00		1,000.00		18,399.55	
621.319.01	TVA SUR PARKINGS	9,051.80		10,000.00		8,853.00	
621.331.01	AMORTISSEMENTS DES PARKINGS	104,052.70		150,000.00		132,569.00	
621.423.01	LOCATION PARKING VICTORIA		179,458.15		170,000.00		181,939.01
621.423.02	LOCATION PARKING CECIL		2,170.00		5,000.00		3,860.00
621.423.03	LOCATION PARKING RAWYL		38,346.70		45,000.00		41,971.67
621.423.04	LOCATION PARKING MIGROS		3,651.90		5,000.00		2,050.50



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
621.423.05	LOCATION PARKING VIGNETTES		16,741.60		15,000.00		14,351.86
621.423.06	LOCATION PARKING GRENON		18,383.50		15,000.00		14,450.59
621.423.07	LOCATION PARKING SIGNAL (VERMALA)		10,594.40		5,000.00		0.00
621.436.01	PARKINGS, FRAIS RECUPERES		1,061.35		2,000.00		875.10
65	TRAFIC REGIONAL	117,130.65	4,273.15	110,000.00	3,000.00	109,567.50	3,179.10
650	ENTREPRISES DE TRANSPORT REGIONAL	41,869.65	4,273.15	40,000.00	3,000.00	39,993.50	3,179.10
650.366.01	TRAFIC REGIONAL DES VOYAGEURS (Etat VS)	41,869.65		40,000.00		39,993.50	
650.430.01	PARTICIPATION DE L'ASSOCIATION DES TAXIS		4,273.15		3,000.00		3,179.10
651	ENTREPRISES DE TRANSPORT LOCAL	75,261.00	0.00	70,000.00	0.00	69,574.00	0.00
651.366.01	TRANSPORTS PUBLICS GRATUITS (navettes)	75,261.00		70,000.00		69,574.00	
69	AUTRES TACHES	985,595.00	363,678.75	934,000.00	382,000.00	884,152.00	326,881.65
690	TRAVAUX PUBLICS	985,595.00	363,678.75	934,000.00	382,000.00	884,152.00	326,881.65
690.306.01	EQUIPEMENT	13,403.00		10,000.00		1,188.70	
690.311.01	MATERIEL ET OUTILLAGE	28,865.90		20,000.00		22,427.75	
690.314.01	DEPOT TRAVAUX PUBLICS	9,269.80		5,000.00		5,695.10	
690.315.01	ENTRETIEN DES VEHICULES ET CARBURANT	58,404.00		65,000.00		61,749.20	
690.317.01	FRAIS DE TRANSPORT	9,622.20		10,000.00		9,832.75	
690.319.01	DIVERS TP	2,146.80		1,000.00		1,459.90	
690.331.01	AMORTISSEMENTS MACHINES ET OUTILLAGE	114,371.85		75,000.00		62,013.00	
690.390.01	OUVRIERS DES TP (sal. imputés)	749,511.45		748,000.00		719,785.60	
690.438.01	TRAVAUX POUR TIERS		6,178.75		10,000.00		11,081.65
690.492.01	OUVRIERS DES TP (imputation aux S.P.)		357,500.00		372,000.00		315,800.00



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
7	PROTECTION ET AMENAGEMENT DE L'ENVIRONNEMENT	3,566,869.35	2,724,102.80	3,395,500.00	2,165,000.00	3,123,848.17	2,190,756.00
70	EAU	843,786.37	822,413.05	827,000.00	759,000.00	750,052.13	745,550.76
700	SERVICE DES EAUX	692,329.68	822,413.05	709,000.00	759,000.00	680,326.03	745,550.76
700.313.01	ACHAT D'EAU (à potabiliser)	245,999.25		150,000.00		129,611.19	
700.313.02	TRAITEMENT DE L'EAU	9,422.99		7,000.00		7,585.56	
700.313.03	ANALYSES BACTERIOLOGIQUES ET CHIMIQUES	15,790.22		8,000.00		7,787.93	
700.314.01	ENTRETIEN DU RESEAU D'EAU	126,823.95		120,000.00		148,453.26	
700.314.02	PROTECTION DES SOURCES	11,870.69		0.00		4,645.91	
700.315.01	ENTRETIEN DES COMPTEURS	4,412.97		50,000.00		24,559.80	
700.318.02	FRAIS ADMINISTRATIFS	139.52		1,000.00		0.00	
700.319.01	NON VALEURS	0.00		5,000.00		0.00	
700.331.01	AMORTISSEMENTS SERVICE DES EAUX	112,470.09		190,000.00		188,182.38	
700.391.01	ADMINISTRATION (frais imputés)	35,000.00		33,000.00		34,000.00	
700.392.01	OUVRIERS DES TP (frais imputés)	98,000.00		100,000.00		95,000.00	
700.393.01	INTERETS (frais imputés)	32,400.00		45,000.00		40,500.00	
700.423.01	LOCATION DES COMPTEURS		22,509.60		23,000.00		22,626.70
700.434.01	TAXES D'EAU POTABLE		659,216.05		680,000.00		627,528.90
700.434.02	VENTE D'EAU (potable)		133,162.00		50,000.00		86,648.10
700.436.01	EXPLOITATION. FRAIS RECUPERES		1,635.00		1,000.00		2,735.00
700.436.03	PARTICIPATION TAXE EAUX RANDOGNE		5,890.40		5,000.00		6,012.06
701	STATIONS DE TRAITEMENT ET DE POMPAGE	151,456.69	0.00	118,000.00	0.00	69,726.10	0.00
701.314.02	EXPLOITATION STATION DE TRAITEMENT	82,325.33		80,000.00		44,524.68	
701.314.03	EXPLOITATION STATIONS DE POMPAGE	61,851.66		30,000.00		17,961.92	
701.318.01	ASSURANCE MACHINES ET PERTE D'EXPLOITATION	7,279.70		8,000.00		7,239.50	
71	EGOUTS	404,347.56	331,151.60	411,000.00	357,000.00	347,518.14	323,024.10
710	SERVICE DES EGOUTS	122,711.22	331,151.60	101,000.00	357,000.00	132,279.43	323,024.10
710.314.01	ENTRETIEN DU RESEAU D'EGOUTS	23,711.00		25,000.00		48,985.85	
710.314.02	ENTRETIEN DU RESEAU D'EAU CLAIRE	17,712.45		5,000.00		18,349.53	
710.319.01	NON VALEURS	1,770.85		1,000.00		12.50	



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
710.331.01	AMORTISSEMENTS SERVICE EGOUTS	40,316.92		30,000.00		29,681.55	
710.391.01	ADMINISTRATION (frais imputés)	30,000.00		26,000.00		29,000.00	
710.392.01	OUVRIERS DES TP (frais imputés)	8,000.00		10,000.00		5,000.00	
710.393.01	INTERETS (frais imputés)	1,200.00		4,000.00		1,250.00	
710.423.01	PART. DU FDS DE RESERVE EAUX USEES		10,000.00		5,000.00		18,000.00
710.434.01	TAXES D'ASSAINISSEMENT		320,752.35		350,000.00		304,553.30
710.436.01	EXPLOITATION. FRAIS RECUPERES		0.00		1,000.00		0.00
710.436.03	PARTICIPATION TAXE EGOUTS RANDOGNE		399.25		1,000.00		470.80
711	STATION D'EPURATION DES EAUX USEES	281,636.34	0.00	310,000.00	0.00	215,238.71	0.00
711.352.01	EXPLOITATION STEP	281,636.34		310,000.00		215,238.71	
72	DECHETS	903,907.11	923,032.00	942,000.00	821,000.00	872,073.35	872,028.79
720	TRAITEMENT DES DECHETS	637,606.97	909,159.10	632,000.00	806,000.00	596,709.50	857,957.64
720.314.01	DECHETTERIES/DECHARGES	34,171.72		10,000.00		12,704.19	
720.314.02	DECHETTERIE DES FOUGIRS	169,571.15		250,000.00		169,500.60	
720.315.01	MATERIEL DE VOIRIE	28,802.51		10,000.00		20,290.76	
720.318.01	RAMASSAGE DES ORDURES MENAGERES	177,622.68		175,000.00		177,684.00	
720.318.02	RECYCLAGE DU VERRE	18,767.25		25,000.00		21,225.74	
720.318.03	RECYCLAGE DE LA FERAILLE	0.00		0.00		199.81	
720.318.04	RECYCLAGE DU PAPIER	12,166.86		15,000.00		11,145.94	
720.318.05	RAMASSAGE DES HUILES	676.58		2,000.00		200.00	
720.318.06	DECHETS VERTS	12,049.59		0.00		13,926.68	
720.318.07	DECHETS ENCOMBRANTS	13,877.70		0.00		1,827.51	
720.318.10	FRAIS ADMINISTRATIFS	180.00		1,000.00		29.74	
720.318.11	RAMASSAGE DES TEXTILES	5,034.39		4,000.00		5,008.60	
720.318.12	DECHETS INERTES	2,004.00		0.00		1,401.95	
720.319.01	NON VALEURS	0.00		1,000.00		0.00	
720.331.01	AMORTISSEMENTS TRAITEMENT DES DECHETS	60,582.54		50,000.00		61,263.98	
720.391.01	ADMINISTRATION (frais imputés)	25,000.00		15,000.00		23,000.00	
720.392.02	EBOUEURS (frais imputés)	65,000.00		60,000.00		67,000.00	
720.392.03	CONTROLEURS DES DECHARGES (frais imputés)	8,500.00		12,000.00		8,800.00	
720.393.01	INTERETS (frais imputés)	3,600.00		2,000.00		1,500.00	



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		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
720.434.01	TAXES D'ENLEVEMENT DES ORDURES		895,117.70		800,000.00		845,741.85
720.436.02	VOIRIE. FRAIS RECUPERES		8,566.00		1,000.00		6,134.00
720.436.03	PARTICIPATION TAXE VOIRIE RANDOGNE		5,475.40		5,000.00		6,081.79
721	USINE D'INCINER. DES ORDURES MENAGERES	266,300.14	13,872.90	310,000.00	15,000.00	275,363.85	14,071.15
721.352.01	EXPLOITATION UTO	266,300.14		310,000.00		275,363.85	
721.436.01	UTO. PEREQUATION DES TRANSPORTS		13,872.90		15,000.00		14,071.15
74	CIMETIERES	57,001.00	1,200.00	34,500.00	1,000.00	69,269.45	1,100.00
740	CIMETIERES ET CENTRES FUNERAIRES	57,001.00	1,200.00	34,500.00	1,000.00	69,269.45	1,100.00
740.314.01	CIMETIERE STATION	21,848.10		10,000.00		16,016.85	
740.314.02	CENTRE FUN. ET CIMETIERE VILLAGE	3,492.10		3,000.00		3,033.60	
740.331.01	AMORTISSEMENTS CHAPELLE ARDENTE	30,000.00		20,000.00		49,019.00	
740.352.01	CENTRE FUNERAIRE STATION (par ACCM)	460.80		500.00		0.00	
740.390.01	PERSONNEL D'ENTRETIEN (salaire imputé)	1,200.00		1,000.00		1,200.00	
740.434.01	CENTRE FUN. ET TAXES D'INHUMATION		1,200.00		1,000.00		1,100.00
79	AMENAGEMENT DU TERRITOIRE	1,357,827.31	646,306.15	1,181,000.00	227,000.00	1,084,935.10	249,052.35
790	AMENAGEMENT DU TERRITOIRE	1,023,570.90	646,306.15	840,000.00	227,000.00	863,751.00	249,052.35
790.314.01	ENTRETIEN DES INSTALLATIONS PUBLIQUES	109,518.75		20,000.00		9,121.65	
790.314.02	FLEURS ET ESPACES VERTS	59,445.50		40,000.00		42,567.05	
790.314.03	DECORATIONS DE NOEL	93,574.30		50,000.00		34,473.60	
790.314.04	ENTRETIEN DES BISSES ET DES LACS	120,588.75		20,000.00		96,867.45	
790.314.05	PROMENADES ET PISTES DE SKI	10,000.00		0.00		0.00	
790.314.06	ECLAIRAGE PUBLIC (entretien et électricité)	123,086.55		90,000.00		150,473.50	
790.314.08	DENOMINATION DES RUES ET NO DES IMMEUBLES	62.55		500.00		31.55	
790.314.12	PLACE DE PIQUE-NIQUE	2,742.75		500.00		3,143.35	
790.318.01	FRAIS ETUDES RQC (par ACCM)	35,593.70		0.00		0.00	
790.318.02	FRAIS D'ACTES, EXPERTISES ET EXPROPRIATIONS	11,291.90		3,000.00		3,158.05	
790.318.04	BO ENQUETES PUBLIQUES	5,218.70		5,000.00		5,323.25	
790.318.09	PLAN D'AMENAGEMENT DU TERRITOIRE	0.00		0.00		2,112.00	
790.331.01	AMORTISSEMENTS INSTALLATIONS PUBLIQUES	252,646.70		350,000.00		305,975.30	



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
790.351.01	PERMIS DE CONSTRUIRE. PART DE L'ETAT	14,800.75		10,000.00		13,504.25	
790.391.01	ADMINISTRATION SERVICE TECHNIQUE (sal. imputés)	144,000.00		171,000.00		145,000.00	
790.392.01	JARDINIERS (sal. imputés)	41,000.00		80,000.00		52,000.00	
790.423.01	LOCATION DU DOMAINE PUBLIC		4,677.30		5,000.00		2,925.50
790.423.03	LOCATION PLACE DE PIQUE-NIQUE		3,620.00		5,000.00		3,880.00
790.423.04	LOCATION LAC MOUBRA		750.00		1,000.00		750.00
790.424.01	RECETTES EXTRAORDINAIRES		351,500.00		0.00		14,100.00
790.431.01	ENQUETES PUBLIQUES		6,630.00		5,000.00		6,250.00
790.431.02	PERMIS DE CONSTRUIRE		17,221.40		30,000.00		24,889.00
790.431.03	EMOLUMENTS DU SERVICE TECHNIQUE		4,830.00		5,000.00		3,960.00
790.434.01	REDEVANCES ELECTRIQUES SIESA/ESR		183,100.50		165,000.00		182,087.25
790.436.01	FRAIS RECUPERES		39,842.45		5,000.00		5,507.45
790.436.02	PART. FONDS JANSSON MAERTA		30,000.00		0.00		0.00
790.437.01	AMENDES DE CONSTRUCTION		180.00		1,000.00		281.15
790.439.01	PUBLICITE SGA		3,954.50		5,000.00		4,422.00
791	PLAN DE DEVELOPPEMENT	307,033.21	0.00	313,000.00	0.00	190,711.15	0.00
791.318.01	PLAN DE QUARTIER PARC	33,829.00		5,000.00		21,326.15	
791.318.02	PLAN DE QUARTIER CECIL	11,943.00		1,000.00		6,085.00	
791.318.03	ETUDE PDI (plan directeur intercommunal)	13,610.00		0.00		48,337.00	
791.318.04	CARTE DES DANGERS	0.00		0.00		1,300.00	
791.318.05	PLAN DE QUARTIER VIGNETTES	20,345.00		1,000.00		30,124.00	
791.318.06	PLAN DE QUARTIER REVERS MOUBRA	21,072.00		10,000.00		69,681.00	
791.318.07	ETUDE AMENAGEMENT GRENON	0.00		0.00		4,164.00	
791.318.08	ETUDE AMENAGEMENT MOUBRA	4,422.00		0.00		9,694.00	
791.318.09	ETUDE AMENAGEMENT DES VILLAGES	11,900.00		5,000.00		0.00	
791.318.10	ETUDE AMENAGEMENT YCOOR	1,614.00		0.00		0.00	
791.352.01	PLAN DIRECTEUR INTERCOMMUNAL (par ACCM)	188,298.21		291,000.00		0.00	
792	DIVERS IMMEUBLES	27,223.20	0.00	28,000.00	0.00	30,472.95	0.00
792.314.01	STAND DE TIR	0.00		1,000.00		0.00	
792.314.02	SALLE INTERCOMMUNALE DE CHAMPZABE	0.00		1,000.00		0.00	
792.314.03	COUVERT DE DIOGNE	2,604.20		1,000.00		1,740.95	
792.331.01	AMORTISSEMENTS DES IMMEUBLES	24,619.00		25,000.00		28,732.00	



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
8	ECONOMIE PUBLIQUE	1,154,972.72	435,232.05	1,710,700.00	423,500.00	1,728,197.23	436,846.55
80	AGRICULTURE, VITICULTURE, ELEVAGE	222,251.40	87,807.85	231,500.00	80,500.00	231,900.33	89,700.25
800	AGRICULTURE	5,000.00	434.00	6,000.00	1,000.00	5,204.75	495.00
800.309.01	OFFICE AGRICOLE COMMUNAL	0.00		1,000.00		1,204.75	
800.391.01	ADMINISTRATION (sal. imputés)	5,000.00		5,000.00		4,000.00	
800.471.01	ETAT VS. PART. OFFICE AGRICOLE COMMUNAL		434.00		1,000.00		495.00
801	IRRIGATION	171,626.95	45,725.10	164,500.00	48,000.00	162,590.58	47,477.95
801.313.01	ACHAT D'EAU	2,640.00		10,000.00		10,683.65	
801.314.01	ENTRETIEN DU RESEAU	51,908.00		25,000.00		55,114.38	
801.318.01	FRAIS ADMINISTRATIFS	707.05		1,000.00		814.75	
801.319.01	NON VALEURS IRRIGATION	927.20		500.00		0.10	
801.331.01	AMORTISSEMENTS IRRIGATION	50,244.70		50,000.00		41,727.70	
801.391.01	ADMINISTRATION (frais imputés)	25,000.00		20,000.00		28,000.00	
801.392.01	OUVRIERS DES TP (frais imputés)	36,000.00		50,000.00		21,000.00	
801.393.01	INTERETS (frais imputés)	4,200.00		8,000.00		5,250.00	
801.434.01	TAXES D'IRRIGATION		45,725.10		47,000.00		46,377.95
801.436.01	IRRIGATION. FRAIS RECUPERES		0.00		1,000.00		1,100.00
802	ELEVAGE	25,669.80	14,154.00	36,000.00	10,000.00	34,132.40	14,154.00
802.309.01	DESINFECTION DES ECURIES	450.00		500.00		886.00	
802.309.02	INSPECTEUR DU BETAIL	150.00		500.00		150.00	
802.356.01	INSEMINATION ARTIFICIELLE	5,783.00		4,000.00		3,215.00	
802.356.02	SUBSIDES PARCS GENISSONS	8,595.80		20,000.00		19,881.40	
802.356.03	SUBSIDES UGB	10,691.00		10,000.00		10,000.00	
802.365.01	AMELIORATIONS FONCIERES	0.00		1,000.00		0.00	
802.461.01	ETAT VS. SUBSIDES ESTIVAGE		14,154.00		10,000.00		14,154.00
803	VITICULTURE	19,954.65	27,494.75	25,000.00	21,500.00	29,972.60	27,573.30
803.314.01	EXPLOITATION DES VIGNES	45.85		0.00		74.60	
803.356.01	LUTTE INTEGREE	19,908.80		25,000.00		29,898.00	
803.436.01	LUTTE INTEGREE. PARTICIPATION DES PROPRIETAIRES		23,794.75		15,000.00		22,787.95



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
803.471.01	ETAT VS. REGISTRES DES VIGNES		1,380.00		500.00		0.00
803.471.02	ETAT VS. SUBSIDES LUTTE INTEGREE		2,320.00		5,000.00		3,200.00
803.471.03	ETAT VS. SUBSIDES RECONSTITUTION DU VIGNOBLE		0.00		1,000.00		1,585.35
81	SYLVICULTURE	4,013.00	0.00	20,000.00	0.00	20,000.00	0.00
810	ENTRETIEN DES FORETS	4,013.00	0.00	20,000.00	0.00	20,000.00	0.00
810.352.01	ENTRETIEN DES FORETS	4,013.00		20,000.00		20,000.00	
83	TOURISME	928,708.32	347,424.20	1,458,200.00	343,000.00	1,473,296.90	347,146.30
830	CMT	401,240.85	347,424.20	396,800.00	343,000.00	391,983.55	347,146.30
830.318.01	TPT. FRAIS D'ADMINISTRATION	2,100.00		3,000.00		2,100.00	
830.352.01	SUBVENTION A CMT (par ACCM)	46,800.00		46,800.00		0.00	
830.352.02	CMT. ATTRIBUTION TPT	345,840.85		340,000.00		345,562.95	
830.352.03	COTIS. AUX ASSOCIATIONS TOURISTIQUES	6,500.00		7,000.00		6,600.00	
830.352.04	SUBSIDES A CMM /CML	0.00		0.00		26,876.85	
830.352.05	MUSEE DES TRAINS MINIATURES	0.00		0.00		10,843.75	
830.431.01	TAXES DE PROMOTION TOURISTIQUE		347,424.20		343,000.00		347,146.30
831	CMA	49,140.00	0.00	50,000.00	0.00	0.00	0.00
831.364.01	FOURNITURE D'EAU CMA (par ACCM)	49,140.00		50,000.00		0.00	
832	ATSM	250,000.00	0.00	250,000.00	0.00	263,497.51	0.00
832.331.01	AMORTISSEMENTS ATSM	250,000.00		250,000.00		250,000.00	
832.352.01	EXPLOITATION ATSM	0.00		0.00		13,497.51	
833	CME	228,327.47	0.00	761,400.00	0.00	708,127.90	0.00
833.331.01	AMORTISSEMENTS INVESTISSEMENTS CME	228,327.47		100,000.00		179,250.36	
833.352.02	EXPLOITATION CME (par ACCM)	0.00		482,000.00		523,877.54	
833.352.03	SUBSIDES AU "REGENT" (par ACCM)	0.00		111,000.00		5,000.00	
833.352.04	GOLF - SUBVENTION EXPLOITATION (par ACCM)	0.00		60,900.00		0.00	
833.352.05	EAU DE REMPLISSAGE DES LACS (par ACCM)	0.00		7,500.00		0.00	



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
834	COORDINATION	0.00	0.00	0.00	0.00	109,687.94	0.00
834.352.01	COORDINATION. FRAIS DE FONCTIONNEMENT	0.00		0.00		109,687.94	
86	AUTRES ENERGIES	0.00	0.00	1,000.00	0.00	3,000.00	0.00
869	AUTRES ENERGIES	0.00	0.00	1,000.00	0.00	3,000.00	0.00
869.366.01	SUBSIDES INSTALLATIONS SOLAIRES	0.00		1,000.00		3,000.00	



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
9	FINANCES ET IMPOTS	2,149,486.48	13,869,129.62	1,958,000.00	12,645,500.00	2,924,462.51	14,455,603.89
90	IMPOTS	1,719,491.08	13,254,899.17	1,497,000.00	12,257,000.00	2,481,995.00	14,015,203.95
900	IMPOTS PERSONNES PHYSIQUES	1,705,676.95	12,330,009.17	1,454,000.00	11,267,000.00	2,002,819.25	12,603,178.90
900.319.01	NON VALEURS IMPOTS	230,860.65		181,000.00		279,042.60	
900.319.02	RISTOURNES D'IMPOTS	62,751.75		26,000.00		2,526.10	
900.319.03	REDUCTION POUR COUPLES MARIES	1,292,119.90		1,160,000.00		1,255,319.80	
900.319.04	INTERETS REMUNERATOIRES	68,487.05		56,000.00		55,788.55	
900.319.10	PROVISION PERTES SUR IMPOTS	0.00		0.00		350,000.00	
900.342.01	IMPOTS SUR IMMEUBLES BATIS (rif 188)	51,457.60		31,000.00		60,142.20	
900.400.01	REVENU DES PERSONNES PHYSIQUES		6,914,293.95		7,293,000.00		7,950,273.65
900.400.02	FORTUNE DES PERSONNES PHYSIQUES		2,585,060.85		1,881,000.00		2,197,580.60
900.400.03	IMPOTS OUVRIERS		327,883.47		472,000.00		444,509.00
900.400.04	IMPOTS PERSONNELS		24,545.35		23,000.00		25,519.90
900.400.05	IMPOTS A FORFAIT		1,114,114.35		886,000.00		919,710.50
900.400.07	IMPOTS SUR LES SUCCESSIONS		64,582.20		77,000.00		62,909.60
900.402.01	IMPOTS FONCIERS		552,191.45		377,000.00		503,360.40
900.402.02	IMPOTS SUR LES IMMEUBLES BATIS (rif 188)		39,881.65		25,000.00		46,959.55
900.403.01	IMPOTS SUR LES GAINS IMMOBILIERS		707,455.90		217,000.00		437,710.70
900.406.01	TAXES SUR LES CHIENS		0.00		15,000.00		14,645.00
900.407.01	AMENDES FISCALES		0.00		1,000.00		0.00
901	IMPOTS PERSONNES MORALES	13,814.13	924,890.00	43,000.00	990,000.00	479,175.75	1,412,025.05
901.319.01	NON VALEURS IMPOTS	13,275.73		40,000.00		327,816.65	
901.319.04	INTERETS REMUNERATOIRES	538.40		3,000.00		1,359.10	
901.319.10	PROVISION PERTES SUR IMPOTS	0.00		0.00		150,000.00	
901.401.01	BENEFICE DES SOCIETES		532,117.15		597,000.00		1,032,941.35
901.401.02	CAPITAL DES SOCIETES		206,393.85		242,000.00		272,860.45
901.402.01	IMPOTS FONCIERS		186,379.00		151,000.00		106,223.25
92	PEREQUATION FINANCIERE INTERCOMMUNALE	211,279.05	0.00	211,000.00	0.00	211,279.05	0.00



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
920	PEREQUATION FINANCIERE INTERCOMMUNALE	211,279.05	0.00	211,000.00	0.00	211,279.05	0.00
920.341.01	PEREQUATION FINANCIERE INTERCOMMUNALE (Etat VS)	211,279.05		211,000.00		211,279.05	
94	GERANCE DE LA FORTUNE ET DES DETTES	218,716.35	614,230.45	250,000.00	388,500.00	231,188.46	440,399.94
940	INTERETS	218,716.35	317,867.45	250,000.00	215,000.00	231,188.46	231,552.94
940.321.01	INTERETS ET FRAIS	218,716.35		250,000.00		231,188.46	
940.422.01	INTERETS ET FRAIS RECUPERES		215,467.45		100,000.00		136,802.94
940.493.01	INTERETS IMPUTES AUX S.P.		41,400.00		55,000.00		48,500.00
940.493.05	INTERETS IMPUTES AUX ECOLES		61,000.00		60,000.00		46,250.00
942	IMMEUBLES DU PATRIMOINE FINANCIER ET TITRES (dividendes)	0.00	296,363.00	0.00	173,500.00	0.00	208,847.00
942.422.01	DIVIDENDES SMC		12,000.00		12,000.00		12,000.00
942.422.02	DIVIDENDES TVS SIERRE		0.00		400.00		0.00
942.422.03	DIVIDENDES TIV		6,400.00		7,000.00		6,400.00
942.422.04	DIVIDENDES PARTS SOCIALES RAIFFEISEN		10.00		100.00		10.00
942.422.05	DIVIDENDES CASINO		273,156.00		150,000.00		185,640.00
942.422.06	DIVIDENDES FMV		4,797.00		4,000.00		4,797.00



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Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		CHARGES	REVENUS	CHARGES	REVENUS	CHARGES	REVENUS
0	ADMINISTRATION GENERALE	3,623,370.60	2,260,559.50	3,424,200.00	2,223,000.00	3,373,128.89	2,171,954.11
1	SECURITE PUBLIQUE	650,338.40	77,652.20	675,600.00	108,000.00	669,720.96	109,127.15
2	ENSEIGNEMENT ET FORMATION	2,842,418.05	802,660.45	2,836,800.00	810,000.00	2,779,786.50	750,744.70
3	CULTURE, LOISIRS, CULTE	1,522,376.93	0.00	719,000.00	0.00	921,249.91	0.00
4	SANTE	105,136.10	0.00	85,500.00	30,000.00	93,696.35	115,959.00
5	PREVOYANCE SOCIALE	683,342.95	12,000.00	602,000.00	12,000.00	587,806.10	87,777.50
6	TRAFIC	3,151,326.00	704,073.30	2,847,000.00	688,000.00	2,755,883.84	615,307.08
7	PROTECTION ET AMENAGEMENT DE L'ENVIRONNEMENT	3,566,869.35	2,724,102.80	3,395,500.00	2,165,000.00	3,123,848.17	2,190,756.00
8	ECONOMIE PUBLIQUE	1,154,972.72	435,232.05	1,710,700.00	423,500.00	1,728,197.23	436,846.55
9	FINANCES ET IMPOTS	2,149,486.48	13,869,129.62	1,958,000.00	12,645,500.00	2,924,462.51	14,455,603.89
	Total	19,449,637.58	20,885,409.92	18,254,300.00	19,105,000.00	18,957,780.46	20,934,075.98
	EXCEDENT DES REVENUS 2008	1,435,772.34					
	EXCEDENT CHARGES/REVENUS 2008			850,700.00			
	EXCEDENT DES REVENUS 2007					1,976,295.52	