



80 : COMMUNE DE MONTANA

COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2008		BUDGET 2008		COMPTES 2007	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	18,002.85	0.00	2,640,000.00	3,350,000.00	18,112.00	0.00
02	ADMINISTRATION GENERALE	18,002.85	0.00	10,000.00	0.00	18,112.00	0.00
029	DIVERS	18,002.85	0.00	10,000.00	0.00	18,112.00	0.00
029.506.01	MOBILIER	0.00		5,000.00		18,112.00	
029.506.02	MACHINES DE BUREAU	18,002.85		5,000.00		0.00	
09	BATIMENTS ADMINISTRATIFS	0.00	0.00	2,630,000.00	3,350,000.00	0.00	0.00
091	IMMEUBLE STEPHANI (PQ VIGNETTES)	0.00	0.00	2,630,000.00	3,350,000.00	0.00	0.00
091.503.02	IMMEUBLE STEPHANI (PQ VIGNETTES)	0.00		2,630,000.00		0.00	
091.603.01	IMMEUBLE CECIL		0.00		3,350,000.00		0.00
1	SECURITE PUBLIQUE	248,001.71	0.00	214,000.00	0.00	4,515.95	0.00
11	POLICE	248,001.71	0.00	214,000.00	0.00	4,515.95	0.00
113	POLICE LOCALE	248,001.71	0.00	214,000.00	0.00	4,515.95	0.00
113.503.01	BUREAUX POLICE INTERCOMMUNALE (par ACCM)	193,373.31		164,000.00		0.00	
113.506.01	CAMERAS DE SURVEILLANCE	54,628.40		50,000.00		4,515.95	



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2	ENSEIGNEMENT ET FORMATION	122,089.10	340,000.00	275,000.00	300,000.00	1,403,385.35	0.00
21	ECOLES PUBLIQUES	122,089.10	340,000.00	275,000.00	300,000.00	1,403,385.35	0.00
210	ECOLES PRIMAIRES	122,089.10	340,000.00	275,000.00	300,000.00	1,403,385.35	0.00
210.503.01	ECOLE DE CORIN	122,089.10		220,000.00		1,403,385.35	
210.503.02	ECOLE VILLAGE. PLACE DE JEUX	0.00		50,000.00		0.00	
210.506.01	MATERIEL/MOBILIER SCOLAIRE	0.00		5,000.00		0.00	
210.661.01	ECOLE DE CORIN. SUBSIDES ETAT VS		340,000.00		300,000.00		0.00
3	CULTURE, LOISIRS, CULTE	296,842.47	0.00	0.00	0.00	0.00	0.00
34	MANEGE (par ACCM)	296,842.47	0.00	0.00	0.00	0.00	0.00
340	MANEGE (par ACCM)	296,842.47	0.00	0.00	0.00	0.00	0.00
340.501.15	MANEGE (par ACCM)	46,842.47		0.00		0.00	
340.501.99	INVESTISSEMENTS ACCM (rachat jeu de la boule)	250,000.00		0.00		0.00	



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6	TRAFIC	1,663,996.65	100,000.00	925,000.00	0.00	685,206.10	21,870.95
62	ROUTES COMMUNALES	1,499,625.80	100,000.00	775,000.00	0.00	663,194.10	21,870.95
620	CONSTRUCTION DES ROUTES COMMUNALES	1,305,574.10	0.00	750,000.00	0.00	663,194.10	-5,559.05
620.501.02	RTE DE CRANS SOMMETS (centre scolaire station)	10,833.00		80,000.00		90,103.00	
620.501.03	RTE DE LA MOUBRA (trottoirs)	2,713.00		15,000.00		0.00	
620.501.11	RTE DE BRETTON	0.00		55,000.00		0.00	
620.501.12	CH. DE BETHANIA	0.00		30,000.00		0.00	
620.501.15	RUE INTERIEUR VILLAGE (rue de la batteuse)	816,963.10		0.00		552,327.10	
620.501.18	RUE DU BOURG (entrée village)	314,970.00		500,000.00		0.00	
620.501.20	RTE TRANSIT MOUBRA/PRAIRIE	0.00		20,000.00		0.00	
620.501.23	RTE DU PO	8,026.00		20,000.00		4,107.00	
620.501.24	RTE DE MALACHELA	6,719.00		15,000.00		8,957.00	
620.501.25	RTE DE L'ENCLOS DES JARDINS	0.00		15,000.00		0.00	
620.501.27	RUE HENRI ROULET (Corin d'en Bas)	0.00		0.00		7,700.00	
620.501.28	REMEMBREMENT PRALESS	145,350.00		0.00		0.00	
620.610.03	APV RTE MOUBRA		0.00		0.00		-6,559.05
620.610.11	APV RTE DU VORGYR		0.00		0.00		1,000.00
621	PARKINGS ET PLACES DE PARC	194,051.70	100,000.00	25,000.00	0.00	0.00	27,430.00
621.501.16	PARKING UNION (Migros)	94,051.70		5,000.00		0.00	
621.501.18	PARKING PLAQUA	0.00		10,000.00		0.00	
621.501.19	PARKING FOND DE CORIN	100,000.00		10,000.00		0.00	
621.610.03	PARKING ITEMMO. PARTICIPATION DE LA BOURGEOISIE		0.00		0.00		27,430.00
621.663.01	PARKING UNION. PARTICIPATION DU FONDS DE RESERVE		50,000.00		0.00		0.00
621.663.02	PARKING CORIN. PARTICIPATION DU FONDS DE RESERVE		50,000.00		0.00		0.00
69	AUTRES TACHES	164,370.85	0.00	150,000.00	0.00	22,012.00	0.00
690	TRAVAUX PUBLICS	164,370.85	0.00	150,000.00	0.00	22,012.00	0.00
690.506.01	VEHICULES	141,898.30		120,000.00		21,000.00	
690.506.02	MACHINES DE CHANTIER	22,472.55		30,000.00		1,012.00	



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7	ENVIRONNEMENT	632,924.75	193,791.70	995,000.00	90,000.00	648,261.21	16,113.00
70	EAU	103,667.09	11,197.00	140,000.00	10,000.00	93,419.38	5,236.00
700	SERVICE DES EAUX	103,667.09	11,197.00	140,000.00	10,000.00	93,419.38	5,236.00
700.501.01	CONSTRUCTION DU RESEAU D'EAU	103,667.09		20,000.00		93,419.38	
700.501.02	CONDUITE EAU RTE DE LA RAYE	0.00		60,000.00		0.00	
700.501.03	CONDUITE EAU SOMMETS DE CRANS	0.00		20,000.00		0.00	
700.503.01	STATION TRAITEMENT ET RESERVOIRS	0.00		40,000.00		0.00	
700.610.01	TAXE DE RACCORDEMENT AU RESEAU D'EAU		11,197.00		10,000.00		5,236.00
71	EGOUTS	70,737.92	50,421.00	80,000.00	80,000.00	20,558.55	10,877.00
710	SERVICE DES EGOUTS	70,737.92	50,421.00	80,000.00	80,000.00	20,558.55	10,877.00
710.501.01	CONSTRUCTION DU RESEAU D'EGOUTS	19,281.60		10,000.00		14,353.16	
710.501.02	CONSTRUCTION DU RESEAU D'EAU CLAIRE	51,456.32		0.00		6,205.39	
710.501.03	CONDUITE EAU CLAIRE RTE DE LA RAYE	0.00		50,000.00		0.00	
710.501.04	RESEAU SEPARATIF SOMMET DE CRANS	0.00		20,000.00		0.00	
710.610.01	TAXES DE RACCORDEMENT AU RESEAU D'EGOUTS		10,421.00		10,000.00		4,877.00
710.663.01	PARTICIP. DU FONDS DE RESERVE EAUX CLAIRES		40,000.00		70,000.00		6,000.00
72	DECHETS	40,582.54	0.00	40,000.00	0.00	81,263.98	0.00
720	ELIMINATION DES DECHETS	40,582.54	0.00	40,000.00	0.00	81,263.98	0.00
720.500.01	MOLOKS	40,582.54		30,000.00		60,218.53	
720.501.02	DECHETTERIE INTERCOMMUNALE DES FOUGIRS	0.00		10,000.00		21,045.45	
74	CIMETIERES	0.00	0.00	15,000.00	0.00	19,019.00	0.00
740	CIMETIERES ET CENTRES FUNERAIRES	0.00	0.00	15,000.00	0.00	19,019.00	0.00
740.501.01	CIMETIERE MONTANA (village)	0.00		15,000.00		0.00	
740.501.02	CIMETIERE CRANS-MONTANA	0.00		0.00		19,019.00	



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79	AMENAGEMENT DU TERRITOIRE	417,937.20	132,173.70	720,000.00	0.00	434,000.30	0.00
790	AMENAGEMENT DU TERRITOIRE	403,318.20	132,173.70	665,000.00	0.00	425,268.30	0.00
790.500.01	GOLF DE CHERMORAN	0.00		5,000.00		0.00	
790.500.02	LAC GRENON (aménagement rive Ouest)	100,059.00		150,000.00		0.00	
790.500.03	DIVERS TERRAINS	81,485.00		0.00		8,756.25	
790.500.04	ASSAINISSEMENT DU BOUP	117,623.70		20,000.00		35,584.45	
790.500.05	PLACE CORINNA BILLE	0.00		10,000.00		0.00	
790.500.06	MOUBRA (entrée station)	0.00		50,000.00		0.00	
790.500.07	TUNNEL DU MONT-LACHAUX	4,091.00		10,000.00		18,168.60	
790.500.08	ACHAT DE TERRAINS (Itemmo, fond de Corin)	0.00		170,000.00		0.00	
790.501.02	ZONE PIETONNE/ZONE DE RENCONTRE	0.00		100,000.00		233,465.00	
790.501.03	ECLAIRAGE PUBLIC	95,730.50		150,000.00		129,294.00	
790.501.04	YCOOR (par ACCM)	4,329.00		0.00		0.00	
790.600.01	VENTE DE TERRAIN		2,940.00		0.00		0.00
790.610.01	RESEAU ELECTRIQUE. PART DES TIERS		21,233.70		0.00		0.00
790.661.01	GLISSEMENT DU BOUP. SUBSIDES ETAT VS		108,000.00		0.00		0.00
792	DIVERS IMMEUBLES	14,619.00	0.00	55,000.00	0.00	8,732.00	0.00
792.503.07	COUVERT DE DIOGNE	11,516.00		5,000.00		5,510.00	
792.503.08	TECHNOPOLE	3,103.00		0.00		3,222.00	
792.503.09	WC PUBLIC CORIN	0.00		50,000.00		0.00	



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8	ECONOMIE PUBLIQUE	151,729.70	0.00	664,000.00	0.00	605,979.06	0.00
80	AGRICULTURE, VITICULTURE, ELEVAGE	80,244.70	0.00	0.00	0.00	1,727.70	0.00
801	IRRIGATION	80,244.70	0.00	0.00	0.00	1,727.70	0.00
801.501.02	CONSTRUCTION DU RESEAU D'IRRIGATION	80,244.70		0.00		1,727.70	
83	TOURISME	71,485.00	0.00	664,000.00	0.00	604,251.36	0.00
832	ATSM	0.00	0.00	0.00	0.00	25,000.00	0.00
832.522.01	INVESTISSEMENTS ATSM	0.00		0.00		25,000.00	
833	CME	71,485.00	0.00	664,000.00	0.00	579,251.36	0.00
833.522.01	INVESTISSEMENTS TOURISTIQUES/SPORTIFS	38,725.00		0.00		372,557.61	
833.522.02	PDL Y CORR (par ACCM)	0.00		106,000.00		0.00	
833.522.03	MUSEE DE COLOMBIRE (par ACCM)	32,760.00		33,000.00		29,400.00	
833.522.04	MANEGE (par ACCM)	0.00		375,000.00		0.00	
833.522.05	DEPOT ATELIER CME	0.00		100,000.00		0.00	
833.523.04	PISTES DE SKI	0.00		50,000.00		177,293.75	



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0	ADMINISTRATION GENERALE	18,002.85	0.00	2,640,000.00	3,350,000.00	18,112.00	0.00
1	SECURITE PUBLIQUE	248,001.71	0.00	214,000.00	0.00	4,515.95	0.00
2	ENSEIGNEMENT ET FORMATION	122,089.10	340,000.00	275,000.00	300,000.00	1,403,385.35	0.00
3	CULTURE, LOISIRS, CULTE	296,842.47	0.00	0.00	0.00	0.00	0.00
6	TRAFIC	1,663,996.65	100,000.00	925,000.00	0.00	685,206.10	21,870.95
7	ENVIRONNEMENT	632,924.75	193,791.70	995,000.00	90,000.00	648,261.21	16,113.00
8	ECONOMIE PUBLIQUE	151,729.70	0.00	664,000.00	0.00	605,979.06	0.00
	Total	3,133,587.23	633,791.70	5,713,000.00	3,740,000.00	3,365,459.67	37,983.95
	EXCEDENT DEPENSE/RECETTES 2008		2,499,795.53				
	EXCEDENT DEPENSES/RECETTES 2008				1,973,000.00		
	EXCEDENT DEPENSE/RECETTES 2007						3,327,475.72