



## 80 : COMMUNE DE MONTANA

### COMPTES D'INVESTISSEMENTS 2009

Compte	Désignation	COMPTES 2009		BUDGET 2009		COMPTES 2008	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>5,408.15</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>18,002.85</b>	<b>0.00</b>
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>5,408.15</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>18,002.85</b>	<b>0.00</b>
<b>029</b>	<b>DIVERS</b>	<b>5,408.15</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>18,002.85</b>	<b>0.00</b>
029.506.01	MOBILIER	5,408.15		5,000.00		0.00	
029.506.02	MACHINES DE BUREAU	0.00		5,000.00		18,002.85	
<b>09</b>	<b>BATIMENTS ADMINISTRATIFS</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>091</b>	<b>IMMEUBLE STEPHANI (PQ VIGNETTES)</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
091.503.02	IMMEUBLE STEPHANI (PQ VIGNETTES)	0.00		50,000.00		0.00	
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>52,096.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,001.71</b>	<b>0.00</b>
<b>11</b>	<b>POLICE</b>	<b>52,096.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,001.71</b>	<b>0.00</b>
<b>113</b>	<b>POLICE LOCALE</b>	<b>52,096.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,001.71</b>	<b>0.00</b>
113.503.01	BUREAUX POLICE INTERCOMMUNALE (par ACCM)	0.00		0.00		193,373.31	
113.506.01	CAMERAS DE SURVEILLANCE	52,096.50		0.00		54,628.40	



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<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>5,184.70</b>	<b>0.00</b>	<b>15,000.00</b>	<b>70,000.00</b>	<b>122,089.10</b>	<b>340,000.00</b>
<b>21</b>	<b>ECOLES PUBLIQUES</b>	<b>5,184.70</b>	<b>0.00</b>	<b>15,000.00</b>	<b>70,000.00</b>	<b>122,089.10</b>	<b>340,000.00</b>
<b>210</b>	<b>ECOLES PRIMAIRES</b>	<b>5,184.70</b>	<b>0.00</b>	<b>15,000.00</b>	<b>70,000.00</b>	<b>122,089.10</b>	<b>340,000.00</b>
210.503.01	ECOLE DE CORIN	5,184.70		15,000.00		122,089.10	
210.506.01	MATERIEL/MOBILIER SCOLAIRE	0.00		0.00		0.00	
210.661.01	ECOLE DE CORIN. SUBSIDES ETAT VS		0.00		70,000.00		340,000.00
<b>3</b>	<b>CULTURE, LOISIRS, CULTE</b>	<b>1,465,376.66</b>	<b>0.00</b>	<b>2,305,300.00</b>	<b>0.00</b>	<b>296,842.47</b>	<b>0.00</b>
<b>34</b>	<b>SPORTS</b>	<b>1,465,376.66</b>	<b>0.00</b>	<b>2,305,300.00</b>	<b>0.00</b>	<b>296,842.47</b>	<b>0.00</b>
<b>340</b>	<b>INSTALLATIONS TOURISTIQUES ET SPORTIVES</b>	<b>1,465,376.66</b>	<b>0.00</b>	<b>2,305,300.00</b>	<b>0.00</b>	<b>296,842.47</b>	<b>0.00</b>
340.500.05	TERRAINS MOUBRA (par ACCM)	1,182,870.00		1,192,800.00		0.00	
340.501.05	CENTRE SPORTIF MOUBRA (par ACCM)	10,379.29		117,000.00		0.00	
340.501.10	RENOVATION TELESKIS DU GOLF (par ACCM)	132,823.40		0.00		0.00	
340.501.15	MANEGE (par ACCM)	53,136.63		447,300.00		46,842.47	
340.501.20	PATINOIRE Y CORR (par ACCM)	27,667.34		85,200.00		0.00	
340.501.30	DRIVING RANGE ET FUN PARC (par ACCM)	58,500.00		213,000.00		0.00	
340.501.99	INVESTISSEMENTS ACCM (rachat jeu de la boule)	0.00		250,000.00		250,000.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>758,082.30</b>	<b>0.00</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>54</b>	<b>CRECHES, GARDERIES</b>	<b>758,082.30</b>	<b>0.00</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>541</b>	<b>CRECHE GARDERIE MARTELLES</b>	<b>758,082.30</b>	<b>0.00</b>	<b>820,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
541.501.02	CRECHE GARDERIE MARTELLES	758,082.30		820,000.00		0.00	
<b>6</b>	<b>TRAFIC</b>	<b>826,437.95</b>	<b>100,000.00</b>	<b>970,000.00</b>	<b>100,000.00</b>	<b>1,663,996.65</b>	<b>100,000.00</b>
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>641,824.10</b>	<b>100,000.00</b>	<b>805,000.00</b>	<b>100,000.00</b>	<b>1,499,625.80</b>	<b>100,000.00</b>
<b>620</b>	<b>CONSTRUCTION DES ROUTES COMMUNALES</b>	<b>474,966.25</b>	<b>0.00</b>	<b>615,000.00</b>	<b>0.00</b>	<b>1,305,574.10</b>	<b>0.00</b>
620.501.02	RTE DE CRANS SOMMETS (centre scolaire station)	39,260.00		40,000.00		10,833.00	
620.501.03	RTE DE LA MOUBRA (trottoirs)	3,209.00		15,000.00		2,713.00	
620.501.11	RTE DE BRETTON	0.00		50,000.00		0.00	
620.501.15	RUE INTERIEUR VILLAGE (rte de la batteuse)	106,419.90		65,000.00		816,963.10	
620.501.17	IMPASSE LOSETTA (rte Praless)	906.00		40,000.00		0.00	
620.501.18	RUE DU BOURG (entrée village)	314,054.35		350,000.00		314,970.00	
620.501.20	RTE TRANSIT MOUBRA/PRAIRIE	0.00		10,000.00		0.00	
620.501.23	RTE DU PO	11,117.00		20,000.00		8,026.00	
620.501.24	RTE DE MALACHELA	0.00		15,000.00		6,719.00	
620.501.25	RTE DE L'ENCLOS DES JARDINS	0.00		10,000.00		0.00	
620.501.28	REMEMBREMENT PRALESS	0.00		0.00		145,350.00	
<b>621</b>	<b>PARKINGS ET PLACES DE PARC</b>	<b>166,857.85</b>	<b>100,000.00</b>	<b>190,000.00</b>	<b>100,000.00</b>	<b>194,051.70</b>	<b>100,000.00</b>
621.501.10	PARKING DU VICTORIA	111,138.05		0.00		0.00	
621.501.11	PARKING RTE DE VERMALA	36,622.15		0.00		0.00	
621.501.15	PLACE DE PARC CORIN D'EN HAUT	0.00		0.00		0.00	
621.501.16	PARKING UNION (Migros)	0.00		0.00		94,051.70	
621.501.18	PARKING PLAQUA	0.00		10,000.00		0.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
621.501.19	PARKING FOND CORIN (de la Crête)	13,575.00		180,000.00		100,000.00	
621.501.20	PARKING DE LA GRANGE	5,522.65		0.00		0.00	
621.610.03	PARKING VICTORIA. PARTICIPATION DU FONDS DE RESERVE		100,000.00		0.00		0.00
621.663.01	PARKING UNION. PARTICIPATION DU FONDS DE RESERVE		0.00		0.00		50,000.00
621.663.02	PARKING CORIN. PARTICIPATION DU FONDS DE RESERVE		0.00		0.00		50,000.00
621.663.03	PARKING FOND DE CORIN. PARTICIPATION DU FONDS DE RESERVE		0.00		100,000.00		0.00
<b>69</b>	<b>AUTRES TACHES</b>	<b>184,613.85</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>164,370.85</b>	<b>0.00</b>
<b>690</b>	<b>TRAVAUX PUBLICS</b>	<b>184,613.85</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>164,370.85</b>	<b>0.00</b>
690.506.01	VEHICULES	135,359.30		150,000.00		141,898.30	
690.506.02	MACHINES DE CHANTIER	49,254.55		15,000.00		22,472.55	



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Compte	Désignation	COMPTES 2009		BUDGET 2009		COMPTES 2008	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>ENVIRONNEMENT</b>	<b>768,642.65</b>	<b>42,290.00</b>	<b>811,000.00</b>	<b>65,000.00</b>	<b>632,924.75</b>	<b>193,791.70</b>
<b>70</b>	<b>EAU</b>	<b>209,646.55</b>	<b>6,229.00</b>	<b>80,000.00</b>	<b>10,000.00</b>	<b>103,667.09</b>	<b>11,197.00</b>
<b>700</b>	<b>SERVICE DES EAUX</b>	<b>209,646.55</b>	<b>6,229.00</b>	<b>80,000.00</b>	<b>10,000.00</b>	<b>103,667.09</b>	<b>11,197.00</b>
700.501.01	CONSTRUCTION DU RESEAU D'EAU	38,638.39		60,000.00		103,667.09	
700.503.01	STATION TRAITEMENT, RESERVOIRS ET POMPAGES	171,008.16		20,000.00		0.00	
700.610.01	TAXE DE RACCORDEMENT AU RESEAU D'EAU		6,229.00		10,000.00		11,197.00
<b>71</b>	<b>EGOUTS</b>	<b>38,540.62</b>	<b>36,061.00</b>	<b>70,000.00</b>	<b>55,000.00</b>	<b>70,737.92</b>	<b>50,421.00</b>
<b>710</b>	<b>SERVICE DES EGOUTS</b>	<b>38,540.62</b>	<b>36,061.00</b>	<b>70,000.00</b>	<b>55,000.00</b>	<b>70,737.92</b>	<b>50,421.00</b>
710.501.01	CONSTRUCTION DU RESEAU D'EGOUTS	5,111.53		10,000.00		19,281.60	
710.501.02	CONSTRUCTION DU RESEAU D'EAU CLAIRE	33,429.09		45,000.00		51,456.32	
710.506.01	CONTROLE INFORMATIQUE DES DEBITS	0.00		15,000.00		0.00	
710.610.01	TAXES DE RACCORDEMENT AU RESEAU D'EGOUTS		6,061.00		10,000.00		10,421.00
710.663.01	PARTICIPATION DU FONDS DE RESERVE EAUX CLAIRES		30,000.00		45,000.00		40,000.00
<b>72</b>	<b>DECHETS</b>	<b>26,839.33</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>40,582.54</b>	<b>0.00</b>
<b>720</b>	<b>ELIMINATION DES DECHETS</b>	<b>26,839.33</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>40,582.54</b>	<b>0.00</b>
720.500.01	MOLOKS	16,958.78		20,000.00		40,582.54	
720.501.02	DECHETTERIE INTERCOMMUNALE DES FOUGIRS	9,880.55		10,000.00		0.00	
<b>74</b>	<b>CIMETIERES</b>	<b>75,079.45</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>75,079.45</b>	<b>0.00</b>	<b>170,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740.501.01	CIMETIERE MONTANA (village)	75,079.45		170,000.00		0.00	
<b>79</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>418,536.70</b>	<b>0.00</b>	<b>461,000.00</b>	<b>0.00</b>	<b>417,937.20</b>	<b>132,173.70</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>412,873.70</b>	<b>0.00</b>	<b>461,000.00</b>	<b>0.00</b>	<b>403,318.20</b>	<b>132,173.70</b>
790.500.01	GOLF DE CHERMORAN	0.00		1,000.00		0.00	
790.500.02	LAC GRENON (aménagement rive ouest)	191,064.00		120,000.00		100,059.00	



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Compte	Désignation	COMPTES 2009		BUDGET 2009		COMPTES 2008	
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790.500.03	ZONE ARTISANALE	98,369.00		80,000.00		81,485.00	
790.500.04	ASSAINISSEMENT DU BOUP	6,752.25		10,000.00		117,623.70	
790.500.05	PLACE CORINNA BILLE	0.00		0.00		0.00	
790.500.07	TUNNEL DU MONT-LACHAUX	0.00		100,000.00		4,091.00	
790.500.08	ACHAT DE TERRAIN	0.00		0.00		0.00	
790.500.10	PISTE DE SKI HAUTS DE CRANS	0.00		50,000.00		0.00	
790.501.02	ZONE PIETONNE/ZONE DE RENCONTRE	0.00		0.00		0.00	
790.501.03	ECLAIRAGE PUBLIC	116,688.45		100,000.00		95,730.50	
790.501.04	YCOOR (par ACCM)	0.00		0.00		4,329.00	
790.600.01	VENTE DE TERRAIN		0.00		0.00		2,940.00
790.610.01	RESEAU ELECTRIQUE. PART DES TIERS		0.00		0.00		21,233.70
790.661.01	GLISSEMENT DU BOUP. SUBSIDES ETAT VS		0.00		0.00		108,000.00
<b>792</b>	<b>DIVERS IMMEUBLES</b>	<b>5,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,619.00</b>	<b>0.00</b>
792.503.07	LOCAL DE DIOGNE	0.00		0.00		11,516.00	
792.503.08	TECHNOPOLE	5,663.00		0.00		3,103.00	
792.503.09	WC PUBLIC CORIN	0.00		0.00		0.00	



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<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>139,322.09</b>	<b>0.00</b>	<b>244,300.00</b>	<b>0.00</b>	<b>151,729.70</b>	<b>0.00</b>
<b>80</b>	<b>AGRICULTURE, VITICULTURE, ELEVAGE</b>	<b>22,940.45</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>80,244.70</b>	<b>0.00</b>
<b>801</b>	<b>IRRIGATION</b>	<b>22,940.45</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>80,244.70</b>	<b>0.00</b>
801.501.02	CONSTRUCTION DU RESEAU D'IRRIGATION	22,940.45		10,000.00		80,244.70	
801.610.01	TAXES DE RACCORDEMENT AU RESEAU D'IRRIGATION		0.00		0.00		0.00
<b>83</b>	<b>TOURISME</b>	<b>116,381.64</b>	<b>0.00</b>	<b>234,300.00</b>	<b>0.00</b>	<b>71,485.00</b>	<b>0.00</b>
<b>830</b>	<b>CENTRE DE CONGRES LE REGENT</b>	<b>116,381.64</b>	<b>0.00</b>	<b>234,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
830.501.25	CENTRE DE CONGRES LE REGENT (par ACCM)	0.00		63,900.00		0.00	
830.503.10	STUDIOS F&B REGENT (par ACCM)	0.00		53,250.00		0.00	
830.509.05	MATERIEL F&B REGENT (par ACCM)	116,381.64		117,150.00		0.00	
<b>832</b>	<b>ATSM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
832.522.01	INVESTISSEMENTS ATSM	0.00		0.00		0.00	
<b>833</b>	<b>CME</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,485.00</b>	<b>0.00</b>
833.522.01	INVESTISSEMENTS TOURISTIQUES/SPORTIFS (voir comptes 340)	0.00		0.00		38,725.00	
833.522.03	MUSEE DE COLOMBIRE (voir compte 301.352.01)	0.00		0.00		32,760.00	

