



## 80 : COMMUNE DE MONTANA

### COMPTES D'INVESTISSEMENTS

Compte	Désignation	COMPTES 2010		BUDGET 2010		COMPTES 2009	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>1,269,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>2,400,000.00</b>	<b>5,408.15</b>	<b>0.00</b>
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,408.15</b>	<b>0.00</b>
<b>029</b>	<b>DIVERS</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,408.15</b>	<b>0.00</b>
029.506.01	MOBILIER	0.00		5,000.00		5,408.15	
029.506.02	MACHINES DE BUREAU	0.00		5,000.00		0.00	
<b>09</b>	<b>BATIMENTS ADMINISTRATIFS</b>	<b>1,269,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>091</b>	<b>IMMEUBLE STEPHANI (PQ VIGNETTES)</b>	<b>1,269,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>0.00</b>
091.503.02	IMMEUBLE STEPHANI (PQ VIGNETTES)	1,269,000.00		0.00		0.00	
091.603.01	IMMEUBLE CECIL (vente)		0.00		2,400,000.00		0.00
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>8,121.65</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>52,096.50</b>	<b>0.00</b>
<b>11</b>	<b>POLICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,096.50</b>	<b>0.00</b>
<b>113</b>	<b>POLICE LOCALE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,096.50</b>	<b>0.00</b>
113.506.01	CAMERAS DE SURVEILLANCE	0.00		0.00		52,096.50	
<b>14</b>	<b>POLICE DU FEU</b>	<b>8,121.65</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>140</b>	<b>SERVICE DU FEU</b>	<b>8,121.65</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
140.501.01	RESEAU BORNES HYDRANTES	8,121.65		10,000.00		0.00	
140.506.01	VEHICULE POMPIERS	0.00		100,000.00		0.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>113,486.95</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>5,184.70</b>	<b>0.00</b>
<b>21</b>	<b>ECOLES PUBLIQUES</b>	<b>113,486.95</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>5,184.70</b>	<b>0.00</b>
<b>210</b>	<b>ECOLES PRIMAIRES</b>	<b>113,486.95</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>5,184.70</b>	<b>0.00</b>
210.503.01	ECOLE DE CORIN	18,798.95		0.00		5,184.70	
210.503.02	ECOLE MONTANA-VILLAGE (transf. salle ACM)	0.00		50,000.00		0.00	
210.506.01	BUS SCOLAIRE (OSMC)	94,688.00		30,000.00		0.00	
<b>3</b>	<b>CULTURE, LOISIRS, CULTE</b>	<b>1,242,970.25</b>	<b>0.00</b>	<b>737,100.00</b>	<b>0.00</b>	<b>1,465,376.66</b>	<b>0.00</b>
<b>34</b>	<b>SPORTS</b>	<b>1,242,970.25</b>	<b>0.00</b>	<b>737,100.00</b>	<b>0.00</b>	<b>1,465,376.66</b>	<b>0.00</b>
<b>340</b>	<b>INSTALLATIONS TOURISTIQUES ET SPORTIVES</b>	<b>1,242,970.25</b>	<b>0.00</b>	<b>737,100.00</b>	<b>0.00</b>	<b>1,465,376.66</b>	<b>0.00</b>
340.500.05	TERRAINS MOUBRA (par ACCM)	51,382.94		0.00		1,182,870.00	
340.501.05	CENTRE AQUATIQUE MOUBRA (par ACCM)	0.00		117,000.00		10,379.29	
340.501.10	RENOVATION TELESKIS DU GOLF	0.00		0.00		132,823.40	
340.501.15	MANEGE (par ACCM)	890,517.12		257,400.00		53,136.63	
340.501.20	PATINOIRE Y CORR (par ACCM)	125,570.19		187,200.00		27,667.34	
340.501.30	DRIVING RANGE (par ACCM)	175,500.00		175,500.00		58,500.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
5	PREVOYANCE SOCIALE	0.00	0.00	0.00	0.00	758,082.30	0.00
54	CRECHES, GARDERIES	0.00	0.00	0.00	0.00	758,082.30	0.00
541	CRECHE GARDERIE MARTELLS	0.00	0.00	0.00	0.00	758,082.30	0.00
541.501.02	CRECHE GARDERIE MARTELLS	0.00		0.00		758,082.30	
6	TRAFIC	1,474,192.30	27,784.55	3,285,000.00	50,000.00	826,437.95	100,000.00
61	ROUTES CANTONALES	407,190.35	0.00	0.00	0.00	0.00	0.00
610	ROUTES CANTONALES	407,190.35	0.00	0.00	0.00	0.00	0.00
610.561.01	CONSTRUCTION DES ROUTES CANTONALES (Etat VS)	407,190.35		0.00		0.00	
62	ROUTES COMMUNALES	979,866.15	27,784.55	3,205,000.00	50,000.00	641,824.10	100,000.00
620	CONSTRUCTION DES ROUTES COMMUNALES	588,195.85	0.00	1,035,000.00	0.00	474,966.25	0.00
620.501.02	RTE DE CRANS SOMMETS (centre scolaire station)	0.00		50,000.00		39,260.00	
620.501.03	RTE DE LA MOUBRA (trottoirs)	0.00		400,000.00		3,209.00	
620.501.04	RTE CRETE DU LOUCHE	0.00		20,000.00		0.00	
620.501.05	RTE DE VERLOPLAN	224,389.85		110,000.00		0.00	
620.501.06	RUE DES GRENIERS	0.00		15,000.00		0.00	
620.501.07	RUE DE LA PAVIA	0.00		30,000.00		0.00	
620.501.08	RTE DU ZOTZET	0.00		30,000.00		0.00	
620.501.09	RTE DES AROLLES	16,296.30		0.00		0.00	
620.501.11	RTE DE BRETTON	0.00		20,000.00		0.00	
620.501.15	RUE INTERIEUR VILLAGE (rte de la batteuse)	0.00		0.00		106,419.90	
620.501.17	IMPASSE LOSETTA (rte Praless)	0.00		280,000.00		906.00	
620.501.18	RUE DU BOURG (entrée village)	321,544.30		50,000.00		314,054.35	
620.501.23	RTE DU PO	25,965.40		20,000.00		11,117.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
620.501.24	RTE DE MALACHELA	0.00		10,000.00		0.00	
<b>621</b>	<b>PARKINGS ET PLACES DE PARC</b>	<b>391,670.30</b>	<b>27,784.55</b>	<b>2,170,000.00</b>	<b>50,000.00</b>	<b>166,857.85</b>	<b>100,000.00</b>
621.501.10	PARKING DU VICTORIA	9,110.10		0.00		111,138.05	
621.501.11	PARKING RTE DE VERMALA	0.00		0.00		36,622.15	
621.501.15	PLACE DE PARC CORIN D'EN HAUT	63,420.00		10,000.00		0.00	
621.501.17	PARKING DES VIGNETTES	0.00		2,000,000.00		0.00	
621.501.18	PARKING PLAQUA	0.00		10,000.00		0.00	
621.501.19	PARKING DE LA CRETE (fond de Corin)	317,259.45		150,000.00		13,575.00	
621.501.20	PARKING DE LA GRANGE	1,880.75		0.00		5,522.65	
621.610.03	PARKING VICTORIA. PARTICIPATION DU FONDS DE RESERVE		0.00		0.00		100,000.00
621.663.03	PARKING CORIN DE LA CRETE. PARTICIPATION DU FONDS DE RESERVE		0.00		50,000.00		0.00
621.663.04	PARKING VICTORIA. PARTICIPATION DU CASINO		27,784.55		0.00		0.00
<b>69</b>	<b>AUTRES TACHES</b>	<b>87,135.80</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>184,613.85</b>	<b>0.00</b>
<b>690</b>	<b>TRAVAUX PUBLICS</b>	<b>87,135.80</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>184,613.85</b>	<b>0.00</b>
690.506.01	VEHICULES	71,389.80		70,000.00		135,359.30	
690.506.02	MACHINES DE CHANTIER	15,746.00		10,000.00		49,254.55	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
<b>7</b>	<b>ENVIRONNEMENT</b>	<b>883,306.57</b>	<b>18,701.50</b>	<b>1,896,000.00</b>	<b>680,000.00</b>	<b>768,642.65</b>	<b>42,290.00</b>
<b>70</b>	<b>EAU</b>	<b>201,817.15</b>	<b>9,506.00</b>	<b>225,000.00</b>	<b>10,000.00</b>	<b>209,646.55</b>	<b>6,229.00</b>
<b>700</b>	<b>SERVICE DES EAUX</b>	<b>201,817.15</b>	<b>9,506.00</b>	<b>225,000.00</b>	<b>10,000.00</b>	<b>209,646.55</b>	<b>6,229.00</b>
700.501.01	CONSTRUCTION DU RESEAU D'EAU	180,865.48		165,000.00		38,638.39	
700.503.01	STATION TRAITEMENT, RESERVOIRS ET POMPAGES	20,951.67		60,000.00		171,008.16	
700.610.01	TAXE DE RACCORDEMENT AU RESEAU D'EAU		9,506.00		10,000.00		6,229.00
<b>71</b>	<b>EGOUTS</b>	<b>130,743.50</b>	<b>5,947.00</b>	<b>145,000.00</b>	<b>60,000.00</b>	<b>38,540.62</b>	<b>36,061.00</b>
<b>710</b>	<b>SERVICE DES EGOUTS</b>	<b>130,743.50</b>	<b>5,947.00</b>	<b>145,000.00</b>	<b>60,000.00</b>	<b>38,540.62</b>	<b>36,061.00</b>
710.501.01	CONSTRUCTION DU RESEAU D'EGOUTS	30,371.75		10,000.00		5,111.53	
710.501.02	CONSTRUCTION DU RESEAU D'EAU CLAIRE	100,371.75		135,000.00		33,429.09	
710.610.01	TAXES DE RACCORDEMENT AU RESEAU D'EGOUTS		5,947.00		10,000.00		6,061.00
710.663.01	PARTICIPATION DU FONDS DE RESERVE EAUX CLAIRES		0.00		50,000.00		30,000.00
<b>72</b>	<b>DECHETS</b>	<b>29,372.02</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>26,839.33</b>	<b>0.00</b>
<b>720</b>	<b>ELIMINATION DES DECHETS</b>	<b>29,372.02</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>26,839.33</b>	<b>0.00</b>
720.500.01	MOLOKS	29,372.02		25,000.00		16,958.78	
720.501.02	DECHETTERIE INTERCOMMUNALE DES FOUGIRS	0.00		0.00		9,880.55	
<b>74</b>	<b>CIMETIERES</b>	<b>64,757.65</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>75,079.45</b>	<b>0.00</b>
<b>740</b>	<b>CIMETIERES ET CENTRES FUNERAIRES</b>	<b>64,757.65</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>75,079.45</b>	<b>0.00</b>
740.501.01	CIMETIERE MONTANA (village)	64,757.65		60,000.00		75,079.45	
<b>79</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>456,616.25</b>	<b>3,248.50</b>	<b>1,441,000.00</b>	<b>610,000.00</b>	<b>418,536.70</b>	<b>0.00</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>451,161.25</b>	<b>3,248.50</b>	<b>1,441,000.00</b>	<b>610,000.00</b>	<b>412,873.70</b>	<b>0.00</b>
790.500.02	LAC GRENON (barrière)	0.00		5,000.00		191,064.00	
790.500.03	ZONE ARTISANALE	0.00		0.00		98,369.00	
790.500.04	ASSAINISSEMENT DU BOUP	0.00		5,000.00		6,752.25	



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790.500.05	PLACE CORINNA BILLE	0.00		1,000.00		0.00	
790.500.06	PLACE PUBLIQUE DES VIGNETTES	0.00		50,000.00		0.00	
790.500.07	TUNNEL DU MONT-LACHAUX (répart. Plans-Mayens et Corbyr)	198,835.40		350,000.00		0.00	
790.500.08	ACHAT DE TERRAIN	113,650.00		980,000.00		0.00	
790.500.09	PLACE DE PIQUE-NIQUE	0.00		15,000.00		0.00	
790.500.10	PISTE DE SKI HAUTS DE GRANS	9,707.00		15,000.00		0.00	
790.501.03	ECLAIRAGE PUBLIC	128,968.85		20,000.00		116,688.45	
790.600.01	VENTE DE TERRAIN (PQ Vignettes/Rawyl)		0.00		600,000.00		0.00
790.661.01	GLISSEMENT DU BOUP. SUBSIDES ETAT VS		3,248.50		10,000.00		0.00
<b>792</b>	<b>DIVERS IMMEUBLES</b>	<b>5,455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.00</b>	<b>0.00</b>
792.503.08	TECHNOPOLE	5,455.00		0.00		5,663.00	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	38,503.95	0.00	25,000.00	0.00	139,322.09	0.00
80	AGRICULTURE, VITICULTURE, ELEVAGE	38,503.95	0.00	25,000.00	0.00	22,940.45	0.00
801	IRRIGATION	38,503.95	0.00	25,000.00	0.00	22,940.45	0.00
801.501.02	CONSTRUCTION DU RESEAU D'IRRIGATION (études + Pranové)	38,503.95		25,000.00		22,940.45	
83	TOURISME	0.00	0.00	0.00	0.00	116,381.64	0.00
830	CENTRE DE CONGRES LE REGENT	0.00	0.00	0.00	0.00	116,381.64	0.00
830.509.05	MATERIEL F&B REGENT (par ACCM)	0.00		0.00		116,381.64	



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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	1,269,000.00	0.00	10,000.00	2,400,000.00	5,408.15	0.00
1	SECURITE PUBLIQUE	8,121.65	0.00	110,000.00	0.00	52,096.50	0.00
2	ENSEIGNEMENT ET FORMATION	113,486.95	0.00	80,000.00	0.00	5,184.70	0.00
3	CULTURE, LOISIRS, CULT	1,242,970.25	0.00	737,100.00	0.00	1,465,376.66	0.00
5	PREVOYANCE SOCIALE	0.00	0.00	0.00	0.00	758,082.30	0.00
6	TRAFIC	1,474,192.30	27,784.55	3,285,000.00	50,000.00	826,437.95	100,000.00
7	ENVIRONNEMENT	883,306.57	18,701.50	1,896,000.00	680,000.00	768,642.65	42,290.00
8	ECONOMIE PUBLIQUE	38,503.95	0.00	25,000.00	0.00	139,322.09	0.00
	<b>Total</b>	<b>5,029,581.67</b>	<b>46,486.05</b>	<b>6,143,100.00</b>	<b>3,130,000.00</b>	<b>4,020,551.00</b>	<b>142,290.00</b>
	EXCEDENT DEPENSE/RECETTES 2010		4,983,095.62				
	EXCEDENT DEPENSES/RECETTES 2010				3,013,100.00		
	EXCEDENT DEPENSE/RECETTES 2009						3,878,261.00